

ACCOUNT NAME:		Other Services - Legal						
ACCOUNT NUMBER:		001-00100-00300-4153						
Description		Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator Recommended
Legal Services	I.s.				\$69,000.00	\$55,000	\$50,000	\$50,000
Recording & Filing Fees	I.s.				\$1,000.00	\$1,000	\$1,000	\$1,000
Other Services	I.s.				\$12,500.00	\$12,500	\$12,500	\$10,000
					Totals	\$68,500	\$63,500	\$61,000
ACCOUNT NAME:		Other Services						
ACCOUNT NUMBER:		001-00100-00500-4130						
Description		Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator Recommended
Perambulations	I.s.	\$2,500.00			\$2,500.00	\$2,500	\$2,500	\$2,500
Records Preservations	I.s.	\$4,500.00			\$4,500.00	\$4,500	\$4,500	\$4,500
Trust Funds Management Fees	I.s.	\$25,000.00			\$25,000.00	\$15,000	\$25,000	\$25,000
					Totals	\$22,000	\$32,000	\$32,000
ACCOUNT NAME:		Other Services - Contingency						
ACCOUNT NUMBER:		001-00100-00500-4199						
Description		Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator Recommended
Contingency (COLAs; Unemployment; OPEX; Snow & Ice)					\$150,000.00	\$150,000	\$150,000	\$140,100
					Totals	\$150,000	\$150,000	\$140,100
ACCOUNT NAME:		Other Charges & Expenses						
ACCOUNT NUMBER:		001-00100-00800-4130						
Description		Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator Recommended
JLMC (Training)	I.s.	\$750.00			\$750.00	\$742	\$750	\$750
JLMC (Supplies)	I.s.	\$1,250.00			\$1,250.00	\$1,250	\$1,250	\$1,250
Trustees of the Trust Funds - Supplies	I.s.	\$450.00			\$450.00	\$450	\$450	\$450
Grant Related A&E Services	I.s.	\$5,000.00			\$5,000.00	\$3,000	\$5,000	\$5,000
Town Officers Expenses	I.s.	\$2,500.00			\$2,500.00	\$2,500	\$2,500	\$2,500
Mileage	I.s.	\$2,500.00			\$2,500.00	\$3,000	\$2,500	\$2,500
NH Municipal Association	I.s.	\$10,600.00			\$10,600.00	\$10,600	\$11,077	\$11,075
Coalition Communities	I.s.	\$6,500.00			\$6,500.00	\$5,000	\$6,500	\$6,500
Red Hill Fire Tower (1)	I.s.	\$3,100.00			\$3,100.00	\$1,050	\$1,050	\$1,050
ICMA Dues & Conference	I.s.	\$1,750.00			\$1,750.00	\$1,950	\$1,750	\$2,400
NHMA Conference	I.s.	\$500.00			\$500.00	\$500	\$500	\$500
NH Mun. Managers Assoc.	8	\$25.00			\$200.00	\$200	\$200	\$200
NH Govt. Finance Officers	2	\$175.00			\$350.00	\$600	\$350	\$350
NHMA Indiv/Fall Conf. Sessions	I.s.	\$600.00			\$600.00	\$600	\$600	\$600
Town Reports	I.s.	\$10,250.00			\$10,250.00	\$4,000	\$10,250	\$3,844
Cell Phone	I.s.	\$1,200.00			\$1,200.00	\$1,200	\$1,200	\$1,200
					Totals	\$36,642	\$45,927	\$40,169
						\$439,600	\$457,158	\$439,000