

<b>ACCOUNT NAME:</b>	<b>Other Services - Legal</b>						
<b>ACCOUNT NUMBER:</b>	<b>001-00100-00300-4153</b>						
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>	<b>FY 2018 Administrator Recommended</b>	
Legal Services	I.s.		\$69,000.00	\$55,000	\$50,000	\$50,000	
Recording & Filing Fees	I.s.		\$1,000.00	\$1,000	\$1,000	\$1,000	
Other Services	I.s.		\$12,500.00	\$12,500	\$12,500	\$10,000	
			<b>Totals</b>	<b>\$68,500</b>	<b>\$63,500</b>	<b>\$61,000</b>	
<b>ACCOUNT NAME:</b>	<b>Other Services</b>						
<b>ACCOUNT NUMBER:</b>	<b>001-00100-00500-4130</b>						
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>	<b>FY 2018 Administrator Recommended</b>	
Perambulations	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500	
Records Preservations	I.s.	\$4,500.00	\$4,500.00	\$4,500	\$4,500	\$4,500	
Trust Funds Management Fees	I.s.	\$25,000.00	\$25,000.00	\$15,000	\$25,000	\$25,000	
			<b>Totals</b>	<b>\$22,000</b>	<b>\$32,000</b>	<b>\$32,000</b>	
<b>ACCOUNT NAME:</b>	<b>Other Services - Contingency</b>						
<b>ACCOUNT NUMBER:</b>	<b>001-00100-00500-4199</b>						
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>	<b>FY 2018 Administrator Recommended</b>	
Contingency (COLAs; Unemployment; OPEX; Snow & Ice)			\$150,000.00	\$150,000	\$150,000	\$140,100	
			<b>Totals</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$140,100</b>	
<b>ACCOUNT NAME:</b>	<b>Other Charges &amp; Expenses</b>						
<b>ACCOUNT NUMBER:</b>	<b>001-00100-00800-4130</b>						
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>	<b>FY 2018 Administrator Recommended</b>	
JLMC (Training)	I.s.	\$750.00	\$750.00	\$742	\$750	\$750	
JLMC (Supplies)	I.s.	\$1,250.00	\$1,250.00	\$1,250	\$1,250	\$1,250	
Trustees of the Trust Funds - Supplies	I.s.	\$450.00	\$450.00	\$450	\$450	\$450	
Grant Related A&E Services	I.s.	\$5,000.00	\$5,000.00	\$3,000	\$5,000	\$5,000	
Town Officers Expenses	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500	
Mileage	I.s.	\$2,500.00	\$2,500.00	\$3,000	\$2,500	\$2,500	
NH Municipal Association	I.s.	\$10,600.00	\$10,600.00	\$10,600	\$11,077	\$11,075	
Coalition Communities	I.s.	\$6,500.00	\$6,500.00	\$5,000	\$6,500	\$6,500	
Red Hill Fire Tower (1)	I.s.	\$3,100.00	\$3,100.00	\$1,050	\$1,050	\$1,050	
ICMA Dues & Conference	I.s.	\$1,750.00	\$1,750.00	\$1,950	\$1,750	\$2,400	
NHMA Conference	I.s.	\$500.00	\$500.00	\$500	\$500	\$500	
NH Mun. Managers Assoc.	8	\$25.00	\$200.00	\$200	\$200	\$200	
NH Govt. Finance Officers	2	\$175.00	\$350.00	\$600	\$350	\$350	
NHMA Indiv/Fall Conf. Sessions	I.s.	\$600.00	\$600.00	\$600	\$600	\$600	
Town Reports	I.s.	\$10,250.00	\$10,250.00	\$4,000	\$10,250	\$3,844	
Cell Phone	I.s.	\$1,200.00	\$1,200.00	\$1,200	\$1,200	\$1,200	
			<b>Totals</b>	<b>\$36,642</b>	<b>\$45,927</b>	<b>\$40,169</b>	
				<b>\$439,600</b>	<b>\$457,158</b>	<b>\$439,000</b>	