

FY 2018 BUDGET DETAIL										
DEPARTMENT:	Town Officers									
ACCOUNT NAME:	Personnel Services, Salaries									
ACCOUNT NUMBER:	001-00100-00100-4130									
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator	Recommended		
	Grade/Step		or Salary							
Town Administrator		\$49.12	\$3,929.60	\$102,169.60	\$99,008	\$102,170	\$102,170			
SelectBoard Chair	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500	\$4,500			
SelectBoard Member	4	\$4,000.00	\$4,000.00	\$16,000.00	\$16,000	\$16,000	\$16,000			
Treasurer	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500	\$4,500			
Deputy Treasurer	1	\$200.00	\$200.00	\$200.00	\$200	\$200	\$200			
Longevity	0	\$20.00	\$0.00	\$0.00	\$0	\$0	\$0			
					Totals	\$124,208	\$127,370	\$127,370		
ACCOUNT NAME:	Overtime									
ACCOUNT NUMBER:	001-00100-00110-4130									
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator	Recommended		
Overtime Allowance	0			\$ -	\$0	\$0	\$0			
					Totals	\$0	\$0	\$0		
ACCOUNT NAME:	Withholding & Insurances									
ACCOUNT NUMBER:	001-00100-00210-4130									
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator	Recommended		
Fica				\$ 7,701	\$7,701	\$7,897	\$7,897			
Medicare				\$ 1,801	\$1,801	\$1,847	\$1,847			
Health Insurance	1			\$ 9,586	\$10,300	\$9,662	\$9,662			
Dental Insurance	1			\$ 503	\$503	\$514	\$514			
Life, AD & D	1			\$ 198	\$120	\$120	\$120			
LTD	1			\$ 455	\$455	\$470	\$470			
Worker's Compensation				\$ 200	\$206	\$224	\$224			
NH State Retirement	1			\$ 11,164	\$11,164	\$11,627	\$11,627			
					Totals	\$32,250	\$32,361	\$32,361		
ACCOUNT NAME:	Employee Benefits									
ACCOUNT NUMBER:	001-00100-00290-4130									
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Adminstrator	Recommended		
Reimb. - Empl. College Courses	l.s.	\$1,500.00		\$1,500.00	\$1,500	\$1,500	\$1,500			
Lump Sum Covers Volunteer	l.s.	\$4,500.00		\$4,500.00	\$4,500	\$4,500	\$4,500			
BBQ; Plaques; Xmas; etc										
						Totals	\$6,000	\$6,000		