

FY 2017 BUDGET DETAIL						
DEPARTMENT:		Town Officers				
ACCOUNT NAME:		Personnel Services, Salaries				
ACCOUNT NUMBER:		001-00100-00100-4130				
Description	Quantity Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Town Administrator		\$47.60	\$3,808.00	\$99,008.00	\$99,008	\$99,008
SelectBoard Chair	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500
SelectBoard Member	4	\$4,000.00	\$4,000.00	\$16,000.00	\$16,000	\$16,000
Treasurer	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500
Deputy Treasurer	1	\$200.00	\$200.00	\$200.00	\$200	\$200
Longevity	0	\$20.00	\$0.00	\$0.00	\$0	\$0
Totals					\$124,208	\$124,208
ACCOUNT NAME:		Overtime				
ACCOUNT NUMBER:		001-00100-00110-4130				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
Overtime Allowance	0			\$ -	\$0	\$0
Totals					\$0	\$0
ACCOUNT NAME:		Withholding & Insurances				
ACCOUNT NUMBER:		001-00100-00210-4130				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
Fica				\$ 7,701	\$7,701	\$7,701
Medicare				\$ 1,801	\$1,801	\$1,801
Health Insurance				\$ 9,586	\$9,586	\$10,300
Dental Insurance				\$ 503	\$503	\$503
Life, AD & D				\$ 198	\$198	\$120
LTD				\$ 455	\$455	\$455
Worker's Compensation				\$ 200	\$200	\$206
NH State Retirement				\$ 11,164	\$11,164	\$11,164
Totals					\$31,608	\$32,250
ACCOUNT NAME:		Employee Benefits				
ACCOUNT NUMBER:		001-00100-00290-4130				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
Reimb. - Empl. College Courses	I.s.	\$1,500.00		\$1,500.00	\$1,500	\$1,500
Lump Sum Covers Volunteer BBQ; Plaques; Xmas; etc	I.s.	\$4,500.00		\$4,500.00	\$4,500	\$4,500
Totals					\$6,000	\$6,000

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00100		Town Officers								
001-00100-00100-4130		Town Officers Personnel Services, Salaries		126,573.00	104,761.00	120,214.00	104,761.44	0.00	124,208.00	0.00
001-00100-00210-4130		Town Officers Insurances		21,420.00	7,421.87	10,716.00	9,033.16	0.00	11,378.00	0.00
001-00100-00220-4130		Town Officers FICA		7,848.00	11,235.61	7,453.00	6,812.86	0.00	7,701.00	0.00
001-00100-00230-4130		Town Officers Medicare		1,835.00	2,627.74	1,743.00	1,593.41	0.00	1,801.00	0.00
001-00100-00240-4130		Town Officers Workers Compensation		227.00	154.74	200.00	179.71	0.00	206.00	0.00
001-00100-00250-4130		Town Officers NH Retirement		11,425.00	12,597.79	10,613.00	9,891.13	0.00	11,164.00	0.00
001-00100-00290-4130		Town Officers Other Employee Benefits		6,000.00	4,573.22	6,000.00	1,862.08	0.00	6,000.00	0.00
001-00100-00295-4130		Town Officers Unemployment Charges-State of NH		C.00	8,967.00	0.00	8,229.79	0.00	0.00	0.00
001-00100-00300-4130		Town Officers Professional & Technical Services		C.00	56,874.16	0.00	0.00	0.00	0.00	0.00
001-00100-00300-4153		Town Officers Other Services Legal		82,500.00	33,618.30	63,500.00	18,506.43	0.00	68,500.00	0.00
001-00100-00500-4130		Town Officers Other Services		7,000.00	0.00	32,000.00	1,884.23	0.00	22,000.00	0.00
001-00100-00500-4199		Town Officers Other Services Contingency		150,000.00	98,602.00	150,000.00	10,765.00	0.00	150,000.00	0.00
001-00100-00800-4130		Town Officers Other Charges & Expenses		47,500.00	33,918.39	45,400.00	21,130.73	0.00	36,642.00	0.00
		Subtotal for dept. Town Officers:		462,328.00	375,351.82	447,839.00	194,649.97	0.00	439,600.00	0.00