

FY 2017 BUDGET DETAIL

DEPARTMENT: Police
 ACCOUNT NAME: Personnel Services, Salaries
 ACCOUNT NUMBER: 001-01300-00100-4210

Description		Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Grade/Step							
Officers:							
lw	Chief of Police		\$44.67	\$3,573.60	\$92,913.60	\$92,914	\$92,914
pb	Sergeant		\$34.01	\$2,720.80	\$70,740.80	\$70,741	\$70,741
sf	Sergeant		\$32.36	\$2,588.80	\$67,308.80	\$67,309	\$67,309
sf	Police Prosecutor Stipend	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000	\$5,000
jb	Sergeant		\$31.38	\$2,510.40	\$65,270.40	\$65,270	\$65,270
jb	School Resource Officer		\$28.45	\$2,276.00	\$59,176.00	\$59,176	\$59,176
pj	Detective		\$25.74	\$2,059.20	\$53,539.20	\$53,539	\$53,539
jb	Master Patrol Officer		\$24.51	\$1,960.80	\$50,980.80	\$50,981	\$50,981
km	Patrol Officer		\$23.08	\$1,846.40	\$48,006.40	\$48,006	\$48,006
mb	Patrol Officer		\$24.51	\$1,960.80	\$50,980.80	\$50,981	\$50,981
ep	Patrol Officer		\$22.07	\$1,765.60	\$45,905.60	\$45,906	\$45,906
vacant	Police Officer		\$23.79	\$1,903.20	\$49,483.20	\$49,483	\$49,483
Civilians:							
vacant	Administrative Assistant	X,5	\$22.51	\$1,800.80	\$46,820.80	\$46,821	\$31,547
le	Comm. Specialist (1)		\$20.92	\$1,213.36	\$31,547.36	\$31,547	\$31,547
kl	Comm. Specialist (1)		\$20.92	\$1,213.36	\$31,547.36	\$31,547	\$31,547
	Longevity		\$20.00	78	\$1,560.00	\$1,560	\$1,560
Totals						\$770,781	\$755,507

(1) Reduced to 29 hrs/wk Re: Health Care Requirement

ACCOUNT NAME: Overtime							
ACCOUNT NUMBER: 001-01300-00110-4210							
Description		Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Grade/Step							
Salaries					\$113,600.00	\$123,600	\$123,600
HS Distracted Driving					\$5,000.00	\$5,000	\$5,000
HS STEP Patrols					\$12,271.68	\$12,272	\$12,272
Totals						\$140,872	\$140,872

ACCOUNT NAME: Part-Time							
ACCOUNT NUMBER: 001-01300-00120-4210							
Description		Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Grade/Step							
Patrol Officers			\$22.50	50	\$1,125.00	\$1,125	\$1,125
deleted	Comm. Specialist		\$19.57	24	\$24,423.36	\$0	\$0
Comm. Specialist			\$18.56	24	\$23,162.88	\$23,163	\$23,163
Comm. Spec. Abs. Lv. Backfill			\$19.00	300	\$5,700.00	\$5,700	\$5,700
Comm. Spec. Training Backfill			\$19.00	160	\$3,040.00	\$3,040	\$3,040
Year R	Comm. Spec. Holiday Backfill		\$19.00	160	\$3,040.00	\$3,040	\$3,040
Totals						\$36,068	\$36,068

ACCOUNT NAME:		Police Details				
ACCOUNT NUMBER:		001-01300-00130-4210				
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2017 Request	FY 2017 Administrator Recommended
	Grade/Step		or Salary			
Construction		\$39.00	150		\$0	\$0
Balmoral Dev		\$39.00	40		\$0	\$0
School Dances		\$39.00	20		\$0	\$0
School Athletics		\$39.00	20		\$0	\$0
Other functions		\$39.00	50		\$0	\$0
Camp Robindel		\$39.00	210		\$0	\$0
Totals					\$0	\$0
ACCOUNT NAME:		Court Wages				
ACCOUNT NUMBER:		001-01300-00140-4210				
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2017 Request	FY 2017 Administrator Recommended
			or Salary			
Adult & Juvenile Court		\$49.77	150	\$7,465.50	\$7,466	\$7,466
Totals					\$7,466	\$7,466
ACCOUNT NAME:		Holiday Pay				
ACCOUNT NUMBER:		001-01300-00150-4210				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
Sergeant		\$34.01	80	\$2,720.00	\$2,720	\$2,720
Sergeant		\$32.36	80	\$2,589.00	\$2,589	\$2,589
Sergeant		\$31.38	80	\$2,510.00	\$2,510	\$2,510
School Resource Officer		\$28.45	88	\$2,503.60	\$2,504	\$2,504
Detective		\$25.74	88	\$2,265.12	\$2,266	\$2,266
Master Patrol Officer		\$24.51	88	\$2,156.88	\$2,157	\$2,157
Patrol Officer		\$23.08	88	\$2,031.04	\$2,032	\$2,032
Patrol Officer		\$24.51	88	\$2,156.88	\$2,157	\$2,157
Patrol Officer		\$22.07	88	\$1,942.16	\$1,943	\$1,943
Patrol Officer (Vacant)		\$22.07	88	\$1,942.16	\$1,943	\$1,943
Communication Specialist		\$20.92	64	\$1,338.00	\$1,338	\$1,338
Communication Specialist		\$20.92	64	\$1,338.00	\$1,338	\$1,338
Communication Specialist		\$20.92	64	\$1,338.00	\$1,338	\$1,338
Totals					\$27,317	\$26,835
ACCOUNT NAME:		Withholding & Insurances				
ACCOUNT NUMBER:		001-01300-00210-4210				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
Fica				\$19,900.00	\$19,900	\$19,552
Medicare				\$14,769.00	\$14,769	\$14,542
Health Insurance				\$177,430.00	\$177,430	\$199,915
Dental Insurance				\$11,927.00	\$11,927	\$13,857
Life, AD & D				\$1,117.00	\$1,117	\$1,411
LTD				\$2,570.00	\$2,570	\$3,232
Worker's Compensation				\$14,600.00	\$14,600	\$15,135
NH State Retirement				\$224,484.00	\$224,484	\$237,593
Totals					\$466,797	\$505,237

ACCOUNT NAME:		Other Employee Benefits			
ACCOUNT NUMBER:		001-01300-00290-4210			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Uniform Personnel (1)	11	\$1,000.00	\$11,000.00	\$11,000	\$11,000
Officer- Initial Issue	2	\$2,000.00	\$4,000.00	\$4,000	\$4,000
Leather Gear	2	\$275.00	\$500.00	\$500	\$500
Color Guard-Dress Uniforms	2	\$500.00	\$1,000.00	\$1,000	\$1,000
Color Guard- Leather Gear	2	\$275.00	\$550.00	\$550	\$550
Embroidery		\$780.00	\$780.00	\$780	\$780
Point Blank Vest	4	\$975.00	\$3,900.00	\$3,900	\$3,900
Vaccinations			\$600.00	\$600	\$600
Candidate Hiring			\$2,000.00	\$2,000	\$2,000
Pro Tech Fitness			\$450.00	\$450	\$450
			Totals	\$24,780	\$24,780
ACCOUNT NAME:		Professional & Technical Services			
ACCOUNT NUMBER:		001-01300-00300-4210			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
School Materials			\$750.00	\$750	\$750
Explorer Post			\$500.00	\$500	\$500
Misc Programs/ Ads			\$250.00	\$250	\$250
Time Warner DSL Con/ Modem			\$1,080.00	\$1,080	\$1,080
Internet Server			\$240.00	\$240	\$240
Computer Network Maint/Fees			\$7,668.00	\$7,668	\$7,668
IMC Support/ Licenses			\$11,042.50	\$11,042	\$11,042
DHQ			\$1,000.00	\$1,000	\$1,000
Acorn Phone Recorder Maint			\$1,300.00	\$1,300	\$1,300
Fairpoint/BCN Telecom			\$6,500.00	\$6,500	\$6,500
Storage Craft Server Back-up			\$1,000.00	\$1,000	\$1,000
Aircards MDT	8	\$44.00	\$4,224.00	\$4,224	\$4,224
Radio Equip- Tower Rent	12	\$200.00	\$2,400.00	\$2,400	\$2,400
Phone Line Maintenance			\$2,000.00	\$2,000	\$2,000
NHSP SPOTS			\$4,500.00	\$4,500	\$4,500
			Totals	\$44,454	\$44,454
ACCOUNT NAME:		Property Services			
ACCOUNT NUMBER:		001-01300-00400-4210			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Dispatch Equipment			\$1,500.00	\$1,500	\$1,500
Office Equipment			\$2,500.00	\$2,500	\$2,500
			Totals	\$4,000	\$4,000

ACCOUNT NAME:		Other Services			
ACCOUNT NUMBER:		001-01300-00500-4210			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Humane Society			\$3,900.00	\$3,900	\$3,900
Mv Codes	14	\$9.00	\$126.00	\$126	\$126
Criminal Codes	14	\$7.00	\$98.00	\$98	\$98
Juvenile Laws	1	\$78.89	\$78.89	\$79	\$79
NH Bar Assoc	1	\$100.00	\$100.00	\$100	\$100
Rules of Evidence	1	\$100.89	\$100.89	\$101	\$101
Court Rules	1	\$50.00	\$50.00	\$50	\$50
CCACOP	1	\$40.00	\$40.00	\$40	\$40
NHACOP	1	\$100.00	\$100.00	\$100	\$100
NHCOPSA	1	\$50.00	\$50.00	\$50	\$50
NEACOP	1	\$100.00	\$100.00	\$100	\$100
IACP	1	\$500.00	\$500.00	\$500	\$500
NESPIN	1	\$50.00	\$50.00	\$50	\$50
FBI NAA	1	\$85.00	\$85.00	\$85	\$85
BSOG	1	\$2,500.00	\$2,500.00	\$0	\$0
NHPA	15	\$20.00	\$300.00	\$300	\$300
NH Dispatch	4	\$75.00	\$300.00	\$300	\$300
Miscellaneous			\$161.00	\$161	\$161
Letter Head/ Envelopes/ Forms			\$750.00	\$750	\$750
Log Me In			\$140.00	\$140	\$140
			Totals	\$7,030	\$7,030
ACCOUNT NAME:		Supplies			
ACCOUNT NUMBER:		001-01300-00600-4210			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Copier Rental			\$2,000.00	\$2,000	\$2,000
Copy Paper/ Paper Products			\$4,000.00	\$4,000	\$4,000
Printer support/ Cartridges			\$2,500.00	\$2,500	\$2,500
USPO Stamps/Reg. Mail/Ship			\$1,000.00	\$1,000	\$1,000
Blood Test/ Tow/ Rent/ Intox			\$2,000.00	\$2,000	\$2,000
Evidence Supplies/ Process			\$1,800.00	\$1,800	\$1,800
Camera Equipment			\$1,000.00	\$1,000	\$1,000
DVD/ CD's			\$300.00	\$300	\$300
Front End Alignments	16	\$120.00	\$1,920.00	\$1,920	\$1,920
LOF (150,000 mi - 5000=50)	50	\$43.00	\$2,150.00	\$2,150	\$2,150
Tires- Snows	32	\$140.00	\$4,480.00	\$4,480	\$4,480
Tires- Summers	28	\$127.00	\$3,556.00	\$3,556	\$3,556
State Inspections	8	\$45.00	\$360.00	\$360	\$360
Transmission Service	8	\$270.00	\$2,160.00	\$2,160	\$2,160
Brake Repair/ Purchase			\$2,000.00	\$2,000	\$2,000
Wiper Blades			\$240.00	\$240	\$240
Misc Repairs			\$5,000.00	\$5,000	\$5,000
Electronics/ Radio-Radar Repair			\$3,500.00	\$3,500	\$3,500
Unanticipated Repairs			\$2,500.00	\$2,500	\$2,500
Gasoline			\$38,000.00	\$38,000	\$38,000
Transcription Service			\$3,500.00	\$3,500	\$3,500
			Totals	\$83,966	\$83,966

ACCOUNT NAME:		Other Charges & Expenses			
ACCOUNT NUMBER:		001-01300-00800-4210			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Misc. (Flower/Plaques/Apprec.)			\$500.00	\$500	\$500
Reimbursement-POV	5000	\$0.56	\$2,800.00	\$2,800	\$2,800
NHACOP Con/Meeting			\$800.00	\$800	\$800
Department Training			\$5,000.00	\$5,000	\$5,000
Dispatch Training			\$1,750.00	\$1,750	\$1,750
NH Secretary's Training			\$400.00	\$400	\$400
Misc. Targets /Staples/ Ears/ Eyes			\$1,000.00	\$1,000	\$1,000
Armory Equipment			\$1,000.00	\$1,000	\$1,000
Taser Training & Supplies			\$2,400.00	\$2,400	\$2,400
Cell Phone Reimbursement			\$2,628.00	\$2,628	\$2,628
			Totals	\$18,278	\$18,278
				\$1,631,809	\$1,654,493
Vehicle #1			Irwin/OME	MHQ	
2017 Ford Police Interceptor			\$27,068	\$26,977	
3yrs/100,000 mile Extra Care Warranty			\$1,080	\$1,450	
Equipment Strip/Install			\$11,940	\$10,637	
Watchguard Video System*			\$5,320	\$5,320	
Motorola Cruiser Radio			\$3,630	\$3,630	
Decals			\$639	\$1,570	
Stalker Radar			\$2,230	\$2,230	
Laptop for Cruiser			\$1,064	\$1,064	
Hint Mount for Laptop			N/A	\$617	
Vehicle Total			\$52,971	\$53,495	
*Note	Highway Safety Grant will repay \$	\$2,660.00			

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
01300		Police Department								
	001-01300-00100-4210	Police Dept Personnel Services, Salaries		754,880.00	717,190.56	759,537.00	630,079.11	0.00	755,507.00	0.00
	001-01300-00110-4210	Police Dept Overtime		134,000.00	169,262.61	140,800.00	180,851.37	0.00	140,872.00	0.00
	001-01300-00120-4210	Police Dept Part Time		78,000.00	49,028.42	64,856.00	31,801.17	0.00	36,068.00	0.00
	001-01300-00130-4210	Police Dept Outside Detail		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-01300-00140-4210	Police Dept Court Duty		7,250.00	1,588.23	7,466.00	3,542.55	0.00	7,466.00	0.00
	001-01300-00150-4210	Police Dept Holidays		24,750.00	20,555.76	24,997.00	23,553.44	0.00	26,835.00	0.00
	001-01300-00210-4210	Police Dept Insurances		197,249.00	142,565.22	178,467.00	137,821.82	0.00	218,415.00	0.00
	001-01300-00220-4210	Police Dept FICA		15,276.00	10,577.62	12,747.00	8,033.20	0.00	19,552.00	0.00
	001-01300-00230-4210	Police Dept Medicare		14,580.00	13,732.82	14,796.00	12,866.73	0.00	14,542.00	0.00
	001-01300-00240-4210	Police Dept Workers Comp		16,255.00	11,080.84	14,600.00	13,995.35	0.00	15,135.00	0.00
	001-01300-00255-4210	Police Dept NH Retirement		214,395.00	209,042.46	226,647.00	206,409.49	0.00	237,593.00	0.00
	001-01300-00290-4210	Police Dept Other Employee Benefits		26,750.00	27,092.93	23,505.00	10,817.09	0.00	24,780.00	0.00
	001-01300-00300-4210	Police Dept Professional & Technical Services		50,000.00	44,956.06	54,017.00	39,921.13	0.00	44,454.00	0.00
	001-01300-00400-4210	Police Dept Property Services		38,000.00	27,947.66	25,286.00	18,468.93	0.00	4,000.00	0.00
	001-01300-00500-4210	Police Dept Other Services		9,250.00	8,452.67	9,530.00	5,441.00	0.00	7,030.00	0.00
	001-01300-00600-4210	Police Dept Supplies		80,000.00	93,475.78	78,486.00	41,184.29	0.00	83,966.00	0.00
	001-01300-00800-4210	Police Dept Other Charges & Expenses		24,000.00	78,317.13	24,554.00	22,604.98	0.00	18,278.00	0.00
		Subtotal for dept. Police Department:		1,684,635.00	1,624,866.77	1,660,291.00	1,387,391.65	0.00	1,654,493.00	0.00

TOWN OF MOULTONBOROUGH

2/16/2017

<u>POLICE DETAILS</u>					
<u>Detail</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015 YTD</u>	
Police Income - Outside Duty	\$11,001.00	\$18,356.18	\$9,910.00	\$7,080.00	(As of 9/29/15)
2015	<u>Officer Rate</u>	<u>Billing Rate</u>	<u>Hours</u>	<u>2016 Request</u>	
Construction	\$37.50	\$50.00 Hr	200	\$7,500.00	
Balmoral	\$37.50	\$50.00 Hr	40	\$1,500.00	
School Dances	\$37.50	\$50.00 Hr	20	\$750.00	
School Athletics	\$37.50	\$50.00 Hr	20	\$750.00	
Camp Robindel	\$37.50	\$50.00 Hr	210	\$7,875.00	
Other Functions	\$37.50	\$50.00 Hr	50	\$1,875.00	
Grand Total				\$20,250.00	
Administrative Fee	<u>FICA(6.2%)</u>	<u>Medi(1.45%)</u>	<u>Retirement (27.74%)</u>	<u>Total</u>	
	\$2.33hr	\$0.54 \$0.54	\$10.40	\$10.94 Per Hr \$2.87 Per Hr	Full-Time Officer Part-Time Officer
Profit W/O a Crusier \$50 Hr		<u>Hourly Rate</u>	<u>Detail Hrs</u>	<u>Total</u>	
		\$1.56 Per Hr \$9.63 Per Hr	540	\$842.40	Full-Time Officer Part-Time Officer
Profit With a Crusier \$60 Hr		\$11.56 Per Hr \$19.63 Per hr	540	\$6,242.40	Full-Time Officer Part-Time Officer

Town of Moultonboro proposed 2017 IT Budget

Systems	Monthly Current	Email 52 Users @ 3.75	Office Licenses	Cost	WebRoot	Labtech Current	Monthly Totals	Annual Total	
Town Admin	16	\$400.00		3	\$24.75	\$40.00	\$504.75	\$6,057.00	
PD	18	\$450.00		12	\$99.00	\$45.00	\$639.00	\$7,668.00	
FD	7	\$175.00			\$17.50	\$17.50	\$210.00	\$2,520.00	
Rec	4	\$100.00		1	\$8.25	\$10.00	\$128.25	\$1,539.00	
DPW	3	\$75.00		1	\$8.25	\$5.00	\$93.25	\$1,119.00	
Don	1	\$25.00		1	\$8.25	\$2.50	\$38.25	\$459.00	
Tax Collector	4	\$100.00		3	\$24.75	\$10.00	\$144.75	\$1,737.00	
Town Clerk	6	\$150.00		3	\$24.75	\$15.00	\$204.75	\$2,457.00	
Transfer Facility	1	\$25.00			\$2.50	\$2.50	\$30.00	\$360.00	
Storage Craft Licenses Town									\$1,867.00
Storage Craft Licenses PD									\$1,571.00
Storage Craft Licenses FD									\$1,571.00
									\$5,009.00
Total Systems	59	\$1,500.00				\$147.50	\$1,647.50	\$19,770.00	\$3,990.00
Service Total								\$195.00	
Email Total					\$198.00		\$198.00	\$2,376.00	
Office Total								\$147.50	
Web Root Av Total									\$1,770.00
Total Software and services								\$29,331.00	
Town Office Systems for 2017	5	\$1,000.00						\$5,000.00	
PD Systems 2017	5	\$1,000.00						\$5,000.00	
FD Systems 2017	2	\$1,000.00						\$2,000.00	
FD Systems Skipped (2016)	3	\$1,000.00						\$3,000.00	
FD Server 2017	1	\$7,400.00						\$7,400.00	
Rec Department 2017	1	\$1,000.00						\$1,000.00	
Town Clerk	1	\$1,000.00						\$1,000.00	
Total Hardware								\$23,400.00	
2017 Proposed Budget								\$52,731.00	\$2,962.40

Storage Craft 3000 investment over carbonite in 2016 then 1000 above carbonite previous budget subsequent years

Service 3990 Under Proposed budget we did in 2015

Microsoft office is currently \$2277 under budget have not upgraded about half of the users still.

2962 Under Proposed budget we did in 2015 inclusive of the 3 FD systems added in that were skipped in 2016 That is 3000 that wouldn't be included in the total for 2017 leaving us 5962 under budget even with the carbonite and Webroot upgrades.

Printed: 9/1/2016 7:26:53 AM
Store: 1

Sales Receipt #56729

9/1/2016
Cashier: ThomasCSawyer
Page 1



Lakes Region Computer LLC

PO Box 128 / 12 Main Street
Center Harbor, NH 03226
603-253-9847

Bill To: Moultonboro Police Department
Moultonboro Police Department
PO Box 121
Moultonborough, NH 03254

Description 1	Attribute	Size	Orig Price	Disc %	Type	Qty	Price	Ext Price	Tax
Moultonborough PD Monthly Maint			\$400.00			1	\$400.00	\$400.00	
Office 365 Business CLP Monthly			\$8.25			12	\$8.25	\$99.00	
Web Root Monthly Billing			\$2.50			18	\$2.50	\$45.00	T
Labtech monitoring & remote mo			\$2.50			18	\$2.50	\$45.00	
							Subtotal:	\$589.00	
							TAXES	0 % Tax:	+ \$0.00
							RECEIPT TOTAL:	\$589.00	

Account: \$589.00

Previous Account Balance: \$24.99
Account Balance: \$613.99

Thank you for shopping local!

Like us on FaceBook!
<http://www.facebook.com/lakesregioncomputer>

RETURN POLICY:

All returns require a Lakes Region Computer receipt.
No returns after 7 days.

Cell Phones purchased at retail price (without a contract) are non-returnable.

Headsets/Earpieces are non-returnable.

Otterbox and Lifeproof cases are non-returnable.

Open Apple products (exception for qualifying iPhones) are non-returnable.

Refund will be issued to the purchasing credit card or store credit will be issue. Cash will not be issued for any return.
\$35 restocking fee on all qualifying Cell Phone returns.

\$35 returned check fee enforced.



56729



Acorn Recording Solutions P.O. Box 987 Plaistow, NH 03865

MOULTONBOROUGH POLICE DEPARTMENT

MARCH 14, 2016

EQUATURE 9-1-1 NEXT GENERATION RECORDING PLATFORM

QTY	MODEL	DESCRIPTION	PRICE
1	DSS EQ	DSS Equature 16 Ch analog Win7 Professional Dual 1 T Hard drives RAID 1 USB External Hard Drive for archive Dual power supplies 360 degree view of all communications Voice included - site license unlimited users Email, Dispatch Assessment, Speech, Video, Web & Screen Capture -additional license fees Instant Recall with auto-refresh Scenario Reconstruction Service Watcher program Monitor, keyboard, mouse and speakers Installation training & 1 yr warranty	
		TOTAL	\$ 11,315.19*

Conditions of Sale:

- Customer is responsible for installation of RJ21X (single female amphenol) block within 6 feet of the recorder with telephone and radio connections prior to installation by Acorn.
- Recorder will require a static IP address to be on department network.
- Setup and customize the settings in the recorder to customer specifications.
- Additional wiring requested by customer is billable at \$ 200 hr with 2 hr min.
- Delivery is thirty (30) days or as requested.
- Payment terms: Net 10 days from installation.
- *GSA Contract pricing Contract # GS35F0469V
- System must be plugged in UPS power.
- Annual maintenance \$ 1,300

LEASE TO OWN OPTION: Year one at install \$ 2,475.64 and then year 2,3,4, & 5 \$ 3,775.64 (includes maintenance)

TASER International

Protect Life. Protect Truth.

17800 N 85th St.
Scottsdale, Arizona 85255
United States
Phone: (800) 978-2737
Fax: 888-843-4309

Jason Boucher
(603) 476-2400
jboucher@moultonboroughnh.gov



Quotation

Quote: Q-83911-1
Date: 9/19/2016 8:43 AM
Quote Expiration: 10/31/2016
Contract Start Date*: 11/1/2016
Contract Term: 5 years

AX Account Number:
131030

Bill To:
Moultonborough Police Dept. - NH
1035 WHITTIER HWY.
Moultonborough, NH 03254
US

Ship To:
Jason Boucher
Moultonborough Police Dept. - NH
1035 WHITTIER HWY.
Moultonborough, NH 03254
US

SALESPERSON	PHONE	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Colin Fine	480-463-2167	cfine@taser.com	Fedex - Ground	Net 30

*Note this will vary based on the shipment date of the product.

Hardware & TAP Year 1 Due Net 30

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
2	11002	HANDLE, BLACK, CLASS III, X26P	USD 931.45	USD 1,862.90	USD 0.00	USD 1,862.90
2	85058	TASER ASSURANCE PLAN CEW, X26P	USD 0.00	USD 0.00	USD 0.00	USD 0.00
2	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 197.22	USD 394.44	USD 0.00	USD 394.44
2	11504	HOLSTER, BLACKHAWK, LEFT, X26P	USD 55.11	USD 110.22	USD 0.00	USD 110.22
2	11010	XPPM, BATTERY PACK, X26P	USD 65.72	USD 131.44	USD 0.00	USD 131.44
Hardware & TAP Year 1 Due Net 30 Total Before Discounts:						USD 2,499.00
Hardware & TAP Year 1 Due Net 30 Net Amount Due:						USD 2,499.00

TAP Year 2 Due 2017

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
2	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 197.22	USD 394.44	USD 0.00	USD 394.44
TAP Year 2 Due 2017 Total Before Discounts:						USD 394.44
TAP Year 2 Due 2017 Net Amount Due:						USD 394.44

TAP Year 3 Due 2018

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
2	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 197.22	USD 394.44	USD 0.00	USD 394.44
TAP Year 3 Due 2018 Total Before Discounts:						USD 394.44
TAP Year 3 Due 2018 Net Amount Due:						USD 394.44

TAP Year 4 Due 2019

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
2	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 197.22	USD 394.44	USD 0.00	USD 394.44
TAP Year 4 Due 2019 Total Before Discounts:						USD 394.44
TAP Year 4 Due 2019 Net Amount Due:						USD 394.44

TAP Year 5 Due 2020

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
2	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 197.22	USD 394.44	USD 0.00	USD 394.44
TAP Year 5 Due 2020 Total Before Discounts:						USD 394.44
TAP Year 5 Due 2020 Net Amount Due:						USD 394.44

Subtotal	USD 4,076.76
Estimated Shipping & Handling Cost	USD 24.65
Grand Total	USD 4,101.41

**TASER International, Inc.'s Sales Terms and Conditions
for Direct Sales to End User Purchasers**

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's Master Services and Purchasing Agreement posted at www.taser.com/legal. You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

Signature:

Date:

Name (Print):

Title:

PO# (if needed):

Quote: Q-83911-1

Please sign and email to Colin Fine at cfine@taser.com or fax to 888-843-4309

THANK YOU FOR YOUR BUSINESS!

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Moultonborough Police Department
2017 Ammunition Calculation

<u>Duty Ammunition</u>	<u>Calculation</u>	<u>total rounds</u>	<u>price / rounds multiplier</u>	<u>sub total</u>
.40 cal handgun ammo (Federal Premium L.E. #P40HST1, 180 grain Tactical HST HP)	50 rounds per officer X 15 officers	1000 rounds	\$328.00/1000 x 1	\$328.00
.223 rifle ammo (Federal Premium L.E. #T223E, 55 grain Sierra BTHP)	60 rounds per rifle X 12 rifles	720 rounds	\$305.00/500 x 2	\$610.00
<u>Range Ammunition</u>				
.40 cal handgun ammo (Federal Premium L.E. #P40HST1, 180 grain Tactical HST HP)				
Spring qual. & drills	150 rounds			
Fall qual. & tactical shoot	150 rounds			
Practice rnds. 50 x 2 times	+100 rounds			
Total per officer	400 rounds x 15 officers	6,000 rounds	\$328.00/1000 x 6	\$1968.00
.223 cal rifle ammo (#AE223AE, 223 55 grain FMJ "Stripper Clipped")				
Qualifications	60 rounds			
Tactical drills	60 rounds			
Practice 50 x 2 times +	60 rounds			
Total per officer	180 rounds x 15 officers	2,700 rounds	\$314.00/900 x 3	\$942.00

OFF-Duty/Qualifications

.380 cal handgun ammo
(Federal Premium #AE380AP, 95 grain FMJ)

\$219.00/1000 x1 \$219.00

	\$4069.00
10%	<u>406.90</u>
Total	<u>\$4475.90</u>

****AAA Police Supply will not receive the 2017 Pricing List until January 2017. I was advised to add 10% for the 2017 Budget Cycle.**

2017 Cellular Telephone Reimbursement

Last	Frist	Monthly	Quarter
Bagan	Michael	\$17.00	\$51.00
Baker	Jody	\$17.00	\$51.00
Beaulieu	Jared	\$17.00	\$51.00
Beede, Jr.	Peter	\$20.00	\$60.00
Boucher	Jason	\$20.00	\$60.00
Eldridge	Linda	\$5.00	\$15.00
Fulton	Scott	\$20.00	\$60.00
John	Peter	\$17.00	\$51.00
Lord	Kathleen	\$5.00	\$15.00
Melanson	Katherine	\$17.00	\$51.00
Pare	Elysha	\$17.00	\$51.00
Wetherbee	Leonard	\$30.00	\$90.00
Officer		\$17.00	\$51.00
	Totals	\$219.00	\$657.00
	Yearly Total		\$2,628.00



QUOTE

59 Bisson Ave
Laconia NH 03246
603-581-2945 FAX: 603-528-2485
steve.pouliot@irwinzone.com

QUOTE #001
DATE: 09/22/16

TO
MOULTONBORO PD

FOR: 2017 FORD POLICE INTERCEPTOR
SEDAN AWD

Description	Amount
3.7L V6 / 6-SPEED AUTO TRANS	
13C DARK CAR FEATURE	
141 VINYL WRAP #1	
18L REAR DOOR HANDLES INOP / LOCKS OPR	
21L LED SPOT	
43B KEYED ALIKE 1284X	
53M SYNC	
60B BRAKCETS	
62D TRUNK TRAY	
67D REAR POWER WINDOWS INOP	
76R REVERSE SENSORS	
SUBTOTAL	27068.00
FEES	0.00
REBATES	0.00
TOTAL	27068.00

Quote good for 30 days

THANK YOU FOR YOUR BUSINESS!



Ossipee Mountain Electronics, Inc.

Quote QTE009195
Date 9/19/2016
Page 1 of 2

Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	C-VS-1400-INSE	Console, 14", 2013+ Ford PI Sedan	259.90	259.90
2	1.00	C-ARPB-115	Arm Rest, Pedestal Brother Printer Mount	300.55	300.55
3	1.00	C-CUP2-E-C	Cup Holder, Dual External For C Series/Trak Mtg.	34.95	34.95
4	2.00	C-MCB	Mic Clip Bracket	14.70	29.40
5	1.00	TM-5502-PIS	Mount, Computer, Pedestal, Tablet & Keyboard, PIS	542.59	542.59
6	1.00	DH-VESA-75	Display Holder for VESA 75mm Pattern	99.50	99.50
7	1.00	UT-101	Laptop Cradle, UniW/Lock, 11.5"-14.1W, 9.2"-11"D	260.75	260.75
8	1.00	SOCOOL/BKL/05/B5	Keyboard, Rugged, Touchpad, RED Backlit	385.00	385.00
9	1.00	USBG4U2ML	USB 2.0 Powered Hub, 4 Port Industrial, Rail Mtg.	68.00	68.00
10	1.00	IW38UFX	InnerEdge XLP, 12-6 LED Duo, 2 pc, 13-15 PIS	1,237.60	1,237.60
11	1.00	IWTRAY1	InnerEdge, RTX RearFacing, Int., 10DuoCLR, Spcy Vehicle 10) IEDE - DuoColor Ions, BLUE/WHITE Included	1,283.10	1,283.10
12	1.00	IE38LRZ	Lower Rear Housing, 10 Mod, N/C w/Tray, 13+ PIS	0.00	0.00
13	1.00	MBFT11BB	LED, Mir Mt, ION, 11-12 Trs, 13 PI Sedan, BL/BL	296.25	296.25
14	2.00	IONSV38	Ion LED, Surface Mtg,Blue,Warning,TD,PL,Blk Housing	203.25	406.50
15	4.00	VTX609B	LED, VERTEX Lighthouse, Mtg. 1" Hole, BLUE	101.25	405.00
16	1.00	CANWC1-CTL1	Siren, WeCan, Remote Control Ctr, 3PosSlidew/Mic	1,368.50	1,368.50
17	1.00	CANLITEB	Sensor, WeCan, Lights, Black-Housing	48.00	48.00
18	1.00	ES100C	Speaker, Dynamax 100 Watt Class A Composite Housing	228.75	228.75
19	1.00	ESB-TAR11	Bracket, ES100 11-14 Interceptor/13-15 Charger	40.00	40.00
20	1.00	10S-LRP-13 PIS	Partition, UpprPolyCoatedw/HorSlidngWndwRecessPnl Ford f	699.00	699.00
21	1.00	2PCLEP	Cage, 2 Piece, RP Full Lower Extension Panel (for PIS)	71.00	71.00
22	1.00	PB450L2-AL-PI	Push Bumper, 2013 Police Inter Sedan, Alum, SPECIFY LIGHT BLUE/WHITE Ions - Upcharge Included	707.00	707.00
23	1.00	WBP-S-13PIS	Window Bars, PolyCarb, CLEAR, '13 Interceptor Sedan	219.00	219.00
24	1.00	SCARFI121220	Prostraint Seat, 2013+ Ford PI Sedan, w/Center Belt	489.00	489.00
25	1.00	GK1034-2U-H	Gun Mount, Dual, For RP, 2 Uni-Lock, Handcuff Key	429.00	429.00
26	2.00	SC-7009	Gunlock Timer, Adjustable, 7-40 Seconds	37.85	75.70
27	1.00	R1	Solenoid, 12V, 85 Amp Continuous, S.P.S.T (67010)	54.40	54.40
28	1.00	EMFLX-M10004	Antenna, VHF 3dB Gain, 132-174MHz, FlexSpring, BLK	53.10	53.10
29	1.00	EM-M20007	Antenna, LTE PolyPro, Multi Band, 698-960/1710-2500	48.60	48.60
30	2.00	EM-M11001-195	Cable, NMO Mount, 17' RG195 Low Loss, No Conn (MB8X)	24.30	48.60
31	1.00	CMUHF58	Mini UHF Crimp Conn, RG58, MALE	1.60	1.60

Quoted By: _____	Accepted By: _____	Date: _____	11,790.34
			0.00
*** Continued ***			150.00
			11,940.34

Ossipee Mountain Electronics, Inc. PO Box 950 832 Whittier Highway Moultonboro, NH 03254
 TEL: (603) 476-5581 Toll Free: (800) 639-5081 Fax: (603) 476-5587
 www.omesbs.com



Quote	QTE009195
Date	9/19/2016
Page	2 of 2

Bill To

Moultonborough Police Dept
PO Box 121
Moultonborough, NH 03254

SHIP TO

SHIP TO

Moultonborough Police Dept
1035 Whittier Hwy
Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

[illegible]



4RE/VISTA Price Quote

CUSTOMER: Moultonborough Police Department

ISSUED: 9/19/2016 1:48 PM

EXPIRATION: 10/19/2016 5:00 AM

**TOTAL PROJECT ESTIMATED AT:
\$5,320.00**

ATTENTION: Scott Fulton

SALES CONTACT: Marvin Waterman

PHONE: 603-476-2400

DIRECT:

E-MAIL: sfulton@moultonboroughnh.gov

E-MAIL: MWaterman@WatchGuardVideo.com

4RE and VISTA Proposal

4RE In-Car System and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
4RE-STD-GPS-RV2	4RE Standard DVR Camera System with integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, rear facing cabin camera, GPS, hardware, cabling and your choice of mounting bracket.	1.00	\$4,795.00	\$0.00	\$4,795.00
CAM-4RE-PAN-NHD	Front Camera, 4RE, HD Panoramic	1.00	\$200.00	\$0.00	\$200.00

4RE Hardware Warranties

Part Number	Detail	Qty	Direct	Discount	Total Price
WAR-4RE-CAR-1ST	Warranty, 4RE, In-Car, 1st Year (Months 1-12)	1.00	\$0.00	\$0.00	\$0.00
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	1.00	\$100.00	\$0.00	\$100.00
WAR-4RE-CAR-3RD	Warranty, 4RE, In-Car, 3rd Year (Months 25-36)	1.00	\$200.00	\$0.00	\$200.00

Shipping and Handling

Part Number	Detail	Qty	Direct	Discount	Total Price
-------------	--------	-----	--------	----------	-------------

415 Century Parkway • Allen, TX • 75013
Toll Free (800) 605-6734 • Main (972) 423-9777 • Fax (972) 423-9778
www.WatchGuardVideo.com



4RE/VISTA Price Quote

Freight	Shipping and Handling Charges	1.00	\$25.00	\$0.00	\$25.00
					\$5,320.00

Total Estimated Tax, may vary from State to State **\$0.00**

Configuration Discounts **\$0.00**

Additional Quote Discount **\$0.00**

NOTE: This is only an estimate for 4RE & VISTA related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.

To accept this quotation, sign, date and return with Purchase Order: _____ DATE: _____



Ossipee Mountain Electronics, Inc.
832 Whittier Highway
PO Box 950
Moultonborough, NH 03254
(603) 476-5581 Fax (603) 476-5587

September 14, 2016

Sargent Scott Fulton
Moultonboro Police Department
PO Box 121
Moultonboro, NH 03254

Dear Sgt. Fulton,

On behalf of Ossipee Mountain Electronics, Inc., I am pleased to provide you with the following proposal.

ITEM	QTY	DESCRIPTION	UNIT PRICE	PRICE
A	1	Motorola APX6500 - 100 Watt VHF Mobile, Digital P25/Analog, 870 Channels, Remote Mount, O5 Control Head, RF Pre-Amp, Palm Microphone, 13 Watt Speaker, 5 YR Service from the Start Extended Warranty. <i>CURRENT STATE CONTRACT PRICING</i>	\$3,549.62	\$3,549.62
B	1	Programming – APX Single Band Radio.	\$80.00	\$80.00

If you should have any questions or require additional information, please do not hesitate to contact me.

Quote Valid for 30 days.

Sincerely,

Craig Belcher
Sales Representative

TMDE Calibration Labs, Inc
PO Box 8, 839 River Road
Richmond, ME 04357
Phone: 877-863-3522 Fax: 207-737-4868

ESTIMATE

Date	Estimate #
10/4/2016	

NAME/Address
Moultonborough PD 1035 Whittier Hwy Moultonborough, NH 03254 Sgt. Scott Fulton

DESCRIPTION	Quantity	Cost	Total
Stalker Dual SL w/ 2 Ka antennas	1	\$2,195.00	\$2,195.00
Shipping from factory	1	\$35.00	\$35.00
Total			\$2,230.00

Approval Signature: _____

Printed Name: _____

Date: _____

9/20/2016
Store: 1

Work Order #1161

Ordered: 9/20/2016
Associate: ThomasCSawyer
Page 1



Lakes Region Computer LLC

PO Box 128 / 12 Main Street
Center Harbor, NH 03226
603-253-9847

Bill To: Moultonboro Police Department
Moultonboro Police Department
PO Box 121
Moultonborough, NH 03254
603-476-2400

INSTRUCTIONS: 2nd laptoip for new car,
Order Status: Open
Due Date:

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price	Tax
Lenovo Yoga 12 4GB 500GB			1	0	1	\$999.00	\$999.00	
Dan In House			1	0	1	\$65.00	\$65.00	
Total Qty Ordered:			2	0	2			

Percent Unfilled: 100

TAXES
Subtotal: \$1,064.00
0 % Tax: + \$0.00
TOTAL: \$1,064.00
Deposit Balance: \$0.00
Balance Due: \$1,064.00

Thank you for your patronage!

Town of Monmouth
Annual Budget
FY 2017

<u>POLICE DETAILS</u>					
<u>Detail</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016 YTD</u>	
Police Income - Outside Duty	\$18,356.18	\$9,910.00	\$10,290.00	\$6,723.00	(As of 9/26/16)
2017	<u>Officer Rate</u>	<u>Billing Rate</u>	<u>Hours</u>	<u>2017 Request</u>	
Construction	\$39.00	\$50.00 Hr	150	\$5,850.00	
Balmoral	\$39.00	\$50.00 Hr	40	\$1,560.00	
School Dances	\$39.00	\$50.00 Hr	20	\$780.00	
School Athletics	\$39.00	\$50.00 Hr	20	\$780.00	
Camp Robindel	\$39.00	\$50.00 Hr	210	\$8,190.00	
Other Functions	\$39.00	\$50.00 Hr	50	\$1,950.00	
Grand Total				\$19,110.00	
Administrative Fee	<u>FICA(6.2%)</u>	<u>Medi(1.45%)</u>	<u>Retirement (27.74%)</u>	<u>Total</u>	
	\$2.42hr	\$0.57	\$10.82	\$11.39 Per Hr	Full-Time Officer
		\$0.57		\$2.99 Per Hr	Part-Time Officer
Profit W/O a Crusier \$52 Hr		<u>Hourly Rate</u>	<u>Detail Hrs</u>	<u>Total</u>	
		\$1.61	490	\$788.90	Full-Time Officer
		\$10.01 Per Hr			Part-Time Officer
Profit With a Crusier \$60 Hr		\$9.61 Per Hr	490	\$4,708.90	Full-Time Officer
		\$18.01 Per hr			Part-Time Officer