

FY 2017 BUDGET DETAIL					
DEPARTMENT:		Private Roads			
ACCOUNT NUMBER:		001-01250-00400-4312			
ACCOUNT NAME:		Property Services			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
5/8*6*96	15	\$95.00	\$1,425.00	\$1,425	\$0
5/8*6*108	30	\$95.00	\$2,850.00	\$2,850	\$0
5/8*6*120	4	\$175.89	\$703.57	\$704	\$0
Totals				\$4,979	\$0
ACCOUNT NAME:		Other Services			
ACCOUNT NUMBER:		001-01250-00500-4312			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Pick ups	1000	\$48.45	\$48,450.00	\$48,450	\$48,450
One Tons	1500	\$53.04	\$79,560.00	\$79,560	\$79,560
26K Dump/plow/sander	750	\$66.30	\$49,725.00	\$49,725	\$49,725
Totals				\$177,735	\$177,735
ACCOUNT NAME:		Supplies			
ACCOUNT NUMBER:		001-01250-00600-4312			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Sand	4000	\$8.49	\$33,960.00	\$33,960	\$33,960
Bulk Liquid Deicer	1600	\$2.75	\$4,400.00	\$4,400	\$4,400
Salt	500	\$62.93	\$31,465.00	\$31,465	\$31,465
Totals				\$69,825	\$69,825
				\$252,539	\$247,560

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
01250	DPW - Private Roads									
001-01250-00400-4312	DPW-Private Roads Property Services			4,730.00	695.27	4,979.00	928.39	0.00	0.00	0.00
001-01250-00500-4312	DPW-Private Roads Other Services			187,550.00	200,320.73	177,735.00	58,576.07	0.00	177,735.00	0.00
001-01250-00600-4312	DPW-Private Roads Supplies			65,500.00	40,125.50	69,825.00	16,718.80	0.00	69,825.00	0.00
	Subtotal for dept. DPW - Private Roads:			257,780.00	241,141.50	252,539.00	76,223.26	0.00	247,560.00	0.00