

FY 2017 BUDGET DETAIL						
DEPARTMENT:		Fire				
ACCOUNT NAME:		Personnel Services, Salaries				
ACCOUNT NUMBER:		001-01100-00100-4220				
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
1 Fire Chief		\$42.30	\$3,384.00	\$87,984.00	\$87,984	\$87,984
2 Firefighter/EMT		\$20.44	\$1,635.20	\$42,515.20	\$42,515	\$42,515
3 Firefighter/EMT		\$19.27	\$1,541.60	\$40,081.60	\$40,082	\$40,082
4 Office Clerk (20 Hours Per Week)		\$16.49	\$659.60	\$17,149.60	\$17,150	\$17,150
6 Longevity	18	\$20.00	\$360.00	\$360.00	\$360	\$360
Totals					\$188,090	\$188,090
ACCOUNT NAME:		Overtime				
ACCOUNT NUMBER:		001-01100-00110-4220				
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Base Full Time Hrly pays *7.5%	1	\$6,194.76			\$6,195	\$6,195
Training OT-Searles	48	\$30.66			\$1,472	\$1,472
Training OT-Gravelle	48	\$28.91			\$1,387	\$1,387
Totals					\$9,054	\$9,054
ACCOUNT NAME:		Part-Time				
ACCOUNT NUMBER:		001-01100-00120-4220				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
Holiday Call Company Station Coverage	10	\$344.00		\$3,440.00	\$3,440	\$3,440
Summer Weekend Station Coverage	22	\$344.00		\$7,568.00	\$7,568	\$7,568
Totals					\$11,008	\$11,008
ACCOUNT NAME:		Detail Wages				
ACCOUNT NUMBER:		001-01100-00130-4220				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
						\$0
Totals					\$0	\$0

ACCOUNT NAME:		Compensation			
ACCOUNT NUMBER:		001-01100-00160-4220			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Call Firefighter Wages			\$56,052.00	\$56,052	\$56,052
Deputy Chief	2	\$16.50			\$0
ar Rou Captain	2	\$15.50			\$0
Lieutenant	4	\$14.50			\$0
Firefighter II	13	\$13.50			\$0
Firefighter I	12	\$12.50			\$0
Probationary/Non-Certified	7	\$10.00			\$0
Add for EMT-Basic Certification	13	\$0.50			\$0
Add for Advance EMT/Intermediate Certification	4	\$1.00			\$0
Add for Paramedic Certification	5	\$1.50			\$0
Recognition/Retention/Awards/Recruitment	1	\$4,000.00	\$4,000.00	\$4,000	\$4,000
50/50 NHDRED Cost share pay to extinguish wild land fires			\$750.00	\$750	\$750
50/50 NHDRED Cost share Warden/Deputy Warden training			\$225.00	\$225	\$225
			Totals	\$61,027	\$61,027
ACCOUNT NAME:		Withholding & Insurances			
ACCOUNT NUMBER:		001-01100-00210-4220			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Fica			\$5,570.00	\$5,570	\$5,529
Medicare			\$3,894.00	\$3,894	\$3,903
Health Insurance			\$57,801.00	\$57,801	\$61,027
Dental Insurance			\$3,379.00	\$3,379	\$3,882
Life, AD & D			\$340.00	\$340	\$319
LTD			\$782.00	\$782	\$786
Worker's Compensation			\$13,200.00	\$13,200	\$13,684
NH State Retirement			\$51,863.00	\$51,863	\$54,943
			Totals	\$136,829	\$144,073
ACCOUNT NAME:		Other Employee Benefits			
ACCOUNT NUMBER:		001-01100-00290-4220			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Clerk Polo's	3	\$35.00	\$105.00	\$105	\$105
Chief & FF/EMT-Uniforms	3	\$500.00	\$1,500.00	\$1,500	\$1,500
Uniform Cleaning	18	\$28.00	\$504.00	\$504	\$504
New uniforms, Class "A"	4	\$536.00	\$2,144.00	\$2,144	\$2,144
Badges, hat, shirt, coat & collar	4	\$329.00	\$1,316.00	\$1,316	\$1,316
Week End Duty Crew Shirts & Trousers	6	\$108.00	\$648.00	\$648	\$648
Work Shirts & Embroidery	6	\$91.00	\$546.00	\$546	\$546
Criminal & Driving Record Checks	4	\$67.00	\$268.00	\$268	\$268
Entry level Physicals	4	\$454.00	\$1,816.00	\$1,816	\$1,816
Physicals, Annual Monitoring	33	\$408.00	\$13,464.00	\$13,464	\$13,464
Hepatitis B	4	\$343.40	\$1,373.60	\$1,374	\$1,374
Accident & Health Insurance Policy 2 of 3	1	\$6,902.00	\$6,902.00	\$6,902	\$6,902
			Totals	\$30,587	\$30,587

ACCOUNT NAME:		Professional & Technical Services			
ACCOUNT NUMBER:		001-01100-00300-4220			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Ambulance Contract: Jan 1 to June 30	0.5	\$174,215.00	\$87,107.50	\$87,108	\$87,108
Ambulance Contract: July 1 to Dec. 31 **	0.5	\$176,166.00	\$88,083.00	\$88,083	\$88,083
Ambulance Add-On Rider Re: Paramedic ***	0.7164	\$40,925.20	\$29,318.81	\$29,318	\$29,318
Lakes Region Mutual Aid **	1	\$96,105.43	\$96,105.43	\$96,105	\$99,105
Lakes Region Partnership for Public Health	1	\$5,300.00	\$5,300.00	\$5,300	\$5,300
Community Notification System (CodeRed)	1	\$10,500.00	\$10,500.00	\$10,500	\$10,500
Verizon Wireless Tablets & Modem's (6)	12	\$120.02	\$1,440.24	\$1,440	\$1,440
NFPA On-line Fire Codes Subscription	1	\$1,450.00	\$1,450.00	\$1,450	\$1,450
Firehouse Enterprise & Inspector Software	1	\$1,675.00	\$1,675.00	\$1,675	\$1,675
I am Responding	1	\$660.00	\$660.00	\$660	\$660
Time Warner Internet/Cable Access	24	\$59.99	\$1,439.76	\$1,440	\$1,440
Public Safety Building - FD Phone & Fax	12	\$115.98	\$1,391.76	\$1,392	\$1,392
Neck Station- Phone & Fax lines	12	\$41.10	\$493.20	\$493	\$493
Long Distance Carrier Fees-BCN	12	\$12.55	\$150.60	\$151	\$151
Computer Support-Carbonite Server Prime	1	\$1,299.99	\$1,299.99	\$1,300	\$0
Computer Support & Repairs	12	\$225.00	\$2,700.00	\$2,700	\$2,700
Telephone sys. Supp.-PHD Communications	0.5	\$1,391.09	\$695.55	\$696	\$696
** Draft					
*** Increase % due to Meredith dropping out					
			Totals	\$329,810	\$331,510
ACCOUNT NAME:		Property Services			
ACCOUNT NUMBER:		001-01100-00400-4220			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Rescue 2 - Lease Payment #2 **	1	\$48,223.00	\$48,223.00	\$48,223	\$48,223
QRAE Multigas Detector, Calibration station & supplies	7	\$960.57	\$6,723.99	\$6,724	\$6,724
BLOWHARD BH-20 DUAL POWERED FAN WITH BATTERY	4	\$3,495.00	\$13,980.00	\$13,980	\$13,980
Kenwood TK5710HBGK10FHSH, Mobile, P25 VHF, 100W Full Ftr, Sgl Head Remote Mt. STATE CONTRACT PRICE +5% (Chief's vehicle)	1	\$2,350.00	\$2,350.00	\$2,350	\$2,350
TK5710HBGK10FHDH, Mobile, P25 VHF, 110W Full Ftr, Dual Head Rem Mnt STATE CONTRACT PRICING +5% (Tanker)	1	\$3,131.00	\$3,131.00	\$3,131	\$3,131
PSB - Fire Dept. Camera Upgrade	0.5	\$9,082.00	\$4,541.00	\$0	\$0
Canon Financial Services (Copier lease)	12	\$97.73	\$1,172.76	\$1,173	\$1,173
Zoll M-Series Defibrillator Maintenance	2	\$525.00	\$1,050.00	\$1,050	\$1,050
Zoll/Defibtech AED Maintenance	6	\$225.00	\$1,350.00	\$1,350	\$1,350
Saw, Gen, Portable Pump Maint.	1	\$500.00	\$500.00	\$500	\$500
SCBA Regulator Flow & Hydro-testing	25	\$55.00	\$1,375.00	\$1,375	\$1,375
Cascade System Maint. & Air Testing	1	\$1,400.00	\$1,400.00	\$1,400	\$1,400
Multi-gas meter cal. supplies and sensors	9	\$212.00	\$1,908.00	\$1,908	\$1,908
SCBA Batteries	2	\$221.00	\$442.00	\$442	\$442
SCBA Maintenance	1	\$1,700.00	\$1,700.00	\$1,700	\$1,700
Hurst Tool Maint.	1	\$817.00	\$817.00	\$817	\$817
Fire Extinguisher Service & Maint.	1	\$758.00	\$758.00	\$758	\$758
Thermal Imaging Camera Batteries Maint.	8	\$115.00	\$920.00	\$920	\$920
Ladder Testing	14	\$44.00	\$616.00	\$616	\$616
Turnout Gear Washer Maint.	1	\$273.00	\$273.00	\$273	\$273
Radio & Pager Repairs & Reprogramming	1	\$500.00	\$500.00	\$500	\$500

Batteries- Portable Radio-Motorola NNTN6263A	12	\$128.00	\$1,536.00	\$1,536	\$1,536
Batteries-Portable Radio-Kenwood KNB- 50NC	6	\$122.00	\$732.00	\$732	\$732
Batteries- Minitor VI Pager	12	\$24.00	\$288.00	\$288	\$288
Vehicle Radio Repairs	1	\$850.00	\$850.00	\$850	\$850
Repeater Site Rental	1	\$750.00	\$750.00	\$750	\$750
USPS-P.O. Box Rental	1	\$70.00	\$70.00	\$70	\$70
Oxygen Cylinder Leasing	1	\$87.00	\$87.00	\$87	\$87
** CIPC Plan					
			Totals	\$93,503	\$93,503
ACCOUNT NAME: Other Services					
ACCOUNT NUMBER: 001-01100-00500-4220					
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
1 Fire Permit Notice, Meredith News	4	\$60.00	\$240.00	\$240	\$240
2 Printing of patient data cards - Miss Print	1	\$260.00	\$260.00	\$260	\$260
			Totals	\$500	\$500
ACCOUNT NAME: Supplies					
ACCOUNT NUMBER: 001-01100-00600-4220					
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Gloves, firefighting & extrication	15	\$75.00	\$1,125.00	\$1,125	\$1,125
Hoods, PBI	15	\$28.00	\$420.00	\$420	\$420
Boots, firefighting	4	\$350.00	\$1,400.00	\$1,400	\$1,400
Adaptors, assorted	1	\$500.00	\$500.00	\$500	\$500
Small Tools	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000
Expendable Items	1	\$750.00	\$750.00	\$750	\$750
Supplies for hazardous material spills	1	\$500.00	\$500.00	\$500	\$500
EMS Supplies	1	\$3,200.00	\$3,200.00	\$3,200	\$3,200
NH State Inspection Light Vehicles	5	\$65.00	\$325.00	\$325	\$325
NH DOT Inspection-Heavy Vehicles	5	\$100.00	\$500.00	\$500	\$500
Maintenance- Chassis/Pump/Trans Svc, LOF	1	\$17,400.00	\$17,400.00	\$17,400	\$17,400
E1, Springs	1	\$3,500.00	\$3,500.00	\$3,500	\$3,500
E1, Brakes	2	\$2,500.00	\$5,000.00	\$5,000	\$5,000
DES Manadated upgrades to MA Genereator fuel tank	1	\$2,813.00	\$2,813.00	\$2,813	\$2,813
Repairs-Unscheduled	1	\$8,000.00	\$8,000.00	\$8,000	\$8,000
Towing	1	\$500.00	\$500.00	\$500	\$500
Tires	6	\$650.00	\$3,900.00	\$3,900	\$3,900
Annual Pump Testing	5	\$230.00	\$1,150.00	\$1,150	\$1,150
Boat Service and Winterization	2	\$730.00	\$1,460.00	\$1,460	\$1,460
Snow Mobile Service and Preparation	1	\$150.00	\$150.00	\$150	\$150
Gasoline	2,100	\$2.50	\$5,250.00	\$5,250	\$5,250
Diesel	1,600	\$3.00	\$4,800.00	\$4,800	\$4,800
Generator Fuel	500	\$3.00	\$1,500.00	\$1,500	\$1,500
Generator Repairs-unscheduled/emergency	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000
Office & computer supplies-WB Mason	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000
Postage & Shipping charges	1	\$100.00	\$100.00	\$100	\$100
Turnout Gear	6	\$2,008.74	\$12,052.44	\$12,052	\$12,052
			Totals	\$79,295	\$79,295

ACCOUNT NAME: ACCOUNT NUMBER:		Other Charges & Expenses 001-01100-00800-4220			
Description		Quantity	\$ Per Unit	Extension	FY 2017 Request
					FY 2017 Administrator Recommended
NH Fire Chief's Association		1	\$105.00	\$105.00	\$105
IAFC-Combination & Vol. Section		1	\$339.00	\$339.00	\$339
LRMFA Association Dues		1	\$100.00	\$100.00	\$100
NFPA Membership		1	\$175.00	\$175.00	\$175
NH State Firemen's Association		57	\$20.00	\$1,140.00	\$1,140
Carroll County Forest Fire Wardens Assoc.		10	\$25.00	\$250.00	\$250
Supra Boxes		24	\$100.00	\$2,400.00	\$2,400
Blue Tarp Financial-Aubuchon Hardware		1	\$1,000.00	\$1,000.00	\$1,000
Batteries, AA, AAA & 9 Volt		1	\$200.00	\$200.00	\$200
Training aids, props & supplies		1	\$800.00	\$800.00	\$800
EMS Continuing Education-Monthly Program		12	\$275.00	\$3,300.00	\$3,300
EMT Refresher Training Program		10	\$250.00	\$2,500.00	\$2,500
NREMT Re-Certification fee		10	\$15.00	\$150.00	\$150
Fire Prevention/Education Materials		1	\$1,500.00	\$1,500.00	\$1,500
Firefighter, Level 1		4	\$670.00	\$2,680.00	\$2,680
Firefighter, Level 2		4	\$475.00	\$1,900.00	\$1,900
New EMT-Basic & Advance Tuition		3	\$750.00	\$2,250.00	\$2,250
National Fire Academy-Emmitsburg, MD		6	\$696.87	\$4,181.22	\$4,181
LRMFA Training Division		1	\$750.00	\$750.00	\$750
Emergency Vehicle Driver Training EVDT		6	\$65.00	\$390.00	\$390
Training/Professional Development-FIOANH		3	\$110.00	\$330.00	\$330
Training/Professional Development-TNPPF		3	\$60.00	\$180.00	\$180
Training/Professional Development-SCFOA		3	\$80.00	\$240.00	\$240
Training/Professional Development-NEDIAFC		3	\$35.00	\$105.00	\$105
Reimbursement for mileage (1,000 miles)		1	\$560.00	\$560.00	\$560
Reimbursements for expenses, Misc.		1	\$500.00	\$500.00	\$500
Food for Fires/Stand-by Events		1	\$500.00	\$500.00	\$500
Incident services & Materials testing		1	\$800.00	\$800.00	\$800
Subscriptions & Publications		4	\$47.50	\$190.00	\$190
Reimbursement for Cellular Phones		12	\$64.00	\$768.00	\$768
Fire Permits / Agency Fees		1	\$1,350.00	\$1,350.00	\$1,350
				Totals	\$31,633
					\$31,633
					\$971,336
					\$980,280

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
01100		Fire Department								
001-01100-00100-4220		Fire Department Personnel Services, Salaries		182,434.00	185,981.72	185,496.00	164,527.30	0.00	188,090.00	0.00
001-01100-00110-4220		Fire Department Overtime		4,000.00	6,287.93	8,833.00	10,669.72	0.00	9,054.00	0.00
001-01100-00120-4220		Fire Department Part Time		5,000.00	8,052.08	7,688.00	6,982.20	0.00	11,008.00	0.00
001-01100-00130-4220		Fire Department Outside Detail Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-01100-00160-4220		Fire Department Compensation		64,000.00	52,743.49	64,929.00	42,376.06	0.00	61,027.00	0.00
001-01100-00210-4220		Fire Department Insurances		56,102.00	50,266.25	62,294.00	50,103.18	0.00	66,014.00	0.00
001-01100-00220-4220		Fire Department FICA		5,299.00	4,604.74	5,543.00	3,818.15	0.00	5,529.00	0.00
001-01100-00230-4220		Fire Department Medicare		3,704.00	3,565.63	3,872.00	3,303.36	0.00	3,903.00	0.00
001-01100-00240-4220		Fire Department Workers Comp		14,675.00	10,003.77	13,200.00	12,653.35	0.00	13,684.00	0.00
001-01100-00260-4220		Fire Department NH Retirement		47,219.00	49,711.23	49,217.00	49,286.56	0.00	54,943.00	0.00
001-01100-00290-4220		Fire Department Other Employee Benefits		17,500.00	13,087.72	25,549.00	5,883.02	0.00	30,587.00	0.00
001-01100-00300-4220		Fire Department Professional & Technical Services		330,500.00	305,720.88	318,774.00	296,737.09	0.00	331,510.00	0.00
001-01100-00400-4220		Fire Department Property Services		121,500.00	125,162.41	158,422.00	61,230.08	0.00	93,503.00	0.00
001-01100-00500-4220		Fire Department Other Services		500.00	199.99	240.00	110.00	0.00	500.00	0.00
001-01100-00600-4220		Fire Department Supplies		80,000.00	87,173.88	45,230.00	51,821.72	0.00	79,295.00	0.00
001-01100-00800-4220		Fire Department Other Charges & Expenses		32,000.00	32,403.28	26,002.00	25,473.16	0.00	31,633.00	0.00
		Subtotal for dept. Fire Department:		964,433.00	934,965.00	975,289.00	784,974.95	0.00	980,280.00	0.00

Account Number & Name	FY 2017	Line Item Narrative
01100-00100 Personnel Services & Salaries	\$187,113.00	Salaries of the Fire Chief, (2) Firefighter/EMT, Officer Clerk (part-time) and
01100-00210 Withholding & Insurances	\$123,650.00	Longevity pay for Bengtson
01100-00110 Overtime	\$8,947.00	Overtime is calculated as 7.5% of the base salaries of the two Firefighter/EMT's and overtime for training
01100-00120 Part-Time	\$11,008.00	This line funds the station coverage by two Call Firefighter/EMT's during Town recognized holidays when regular staff are off and staffing of both fire stations, two at each station on weekends between July 4 and Labor Day. It does not include the 20-hour per week Office Clerk's wages. Increase from 2016 to reflect actual cost of coverage
01100-00160 Compensation	\$61,027.00	Compensation of 39 Call firefighter/EMT's. Two Deputy Chiefs, Two Captains, Four Lieutenants and recruitment and retention incentives. 50/50 cost share with the NH Division of Forest & Lands for the services of Forest Fire Wardens & Deputy Wardens for costs associated with the extinguishment of wildland fires.
01100-00290 Other Employee Benefits	\$25,549.00	Uniforms for full time staff and Clerk, Cleaning of dress uniforms, station duty uniforms for Call FF/EMT's, Badges for dress uniforms of new firefighters, Pre-employment medical evaluations, driving & Criminal background checks, annual fitness evaluation of 39 personnel annually. Hepatitis B vaccinations are required by State & Federal law to be offered to FF/EMT's working with blood borne pathogens
01100-00300 Professional & Technical Services	\$337,936.00	Moultonborough's portion of Stewart's Ambulance Service contract and 75% of the Paramedic add-on, Lakes Region Mutual Fire Aid dispatching services, wireless modem service for 6 mobile data terminals, computer support for 7 pc's and two laptop/tablets, support for Firehouse & Firehouse Inspector, Internet access for both fire stations, long distance telephone carrier fees, National Fire Protection Association Fire Code subscription for code enforcement reference, LRPPH fee, and online responder tracking & scheduling program. Inclusion of the Community Notification System (CodeRed) moved from the Police budget and absorbing 6% more of the Paramedic cost increased this line

01100-00400 Property Services	\$98,044.00	Third lease payment Rescue 2, Replacement of multi-gas meters, PPV fans, mobile radios for Chief's car and new tanker, lease payments for copier, funding for repair, routine maintenance of Defibrillators, AED's, Saws, Pumps, SCBA, Cascade System used to fill SCBA, multi-gas meters, Hurst Tool (Jaws of Life) fire extinguishers, Testing of ladders (required annually) SCBA Flow testing (required annually), spare batteries for pagers and radios, Post Office Box lease, Oxygen cylinder leasing for medical quality oxygen.
01100-00500 Other Services	\$500.00	Publication of "Fire Permits Required" notices in local newspapers
01100-00600 Supplies	\$64,643.00	Gloves compliant with NFPA 1971, Standard on Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting, Gloves compliant with NFPA 1951, Standard on Protective Ensembles for Technical Rescue Incidents, Hoods compliant with NFPA 1971, Standard on Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting, hoods are the interface element of the protective ensemble that provides limited protection to the coat/helmet/SCBA face piece interface area. Boots compliant with NFPA 1971, Standard on Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting. Miscellaneous small hand tools for replacement or repair, Absorbent pads, booms, and spreadable absorbent materials, Aspirin, Oral Glucose, Defibrillator pads, sterile water, Epi-pens, Normal Saline, D-50, Assorted 16-22 GA needles, Glucometer test strips. NH DOT inspections of trucks, Lubrication of chassis, oil filters and oil changes, Scheduled maintenance of vehicles, unscheduled repairs of vehicles, Towing charges, annual pump testing for (4) apparatus fire pumps, winterization and summer prep of fire boat, service of snow mobiles, gasoline for light vehicles, all boats and small engines for pumps, saws. Diesel fuel for (7) apparatus, fuel & repairs for generators at Moultonborough Academy (Town's Shelter location) and Public Safety Building. Copier paper, pens, labels, label

maker supplies, desk calendars, file folders, postage & shipping fees.

Replacement of spring and brakes for Engine 1. NH DES mandated upgrades to the fuel tank for the generator located at Moultonborough Academy.

01100-00800 Other Charges & Expenses	\$31,633.00	Annual meeting of all Dept. personnel for review of Dept. policies, by-laws, SOP's & SOG's, dinner is provided for 39 personnel. dues for Fire Chief in the NH Assoc. of Fire Chiefs, Dues for Chief in the International Assoc. of Fire Chiefs, Due for Dept. membership in the Lakes Region Mutual Fire Aid Assoc. (different than LRMFA Dispatching, LRMFAA provides training and education to its members, review of regional incidents) dues for Chief in the National Fire Protection Assoc., dues for fire dept. & Aux. in the NH Firemens Assoc. (enrollment provides a small death and disability benefit to members & auxiliary) Dues for Carroll County Forest Fire Wardens Assoc. (Training & Education for Fire Warden & Deputies) Supra Boxes are key safes required by Town Ordinance. Blue Tarp covers purchases at Aubuchon Hardware, Monthly continuing education training for EMT's, EMT's are required to obtain 48 hours of Con Ed every two years and attend a 24 hour refresher training program to maintain their certification. \$15 fee paid to the National Registry of EMT's for recertification, Fire prevention & education materials distributed at Schools, parades and open house events, Entry level firefighter training for new personnel and advanced crew level training for existing personnel, training for personnel to become EMT's, Travel and tuition for (6) personnel to attend training at the National Fire Academy in Emmitsburg, MD. Tuition costs for personnel to attend monthly Officer Development training offered by the Lakes Region Mutual Aid Training Division, Tuition to attend classes offered by the NH Fire Academy on Emergency Vehicle driving, Rescue skills and ice rescue training. Funds to train personnel & operation the Emergency Operations Center at the Public Safety Building during storms and other declared emergencies. reimbursement for mileage related to training (when Town van is not available) Reimbursement for out of pocket expenses authorized by the
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Fire Emergency Services 2016 Proposed Budget

Narrative

Fire Chief. Food for personnel at fires and stand by events, fees for incident related services and testing, subscription fees for fire, EMS and rescue magazines and web pages, Reimbursement Cellular phones as allowed under town policy, Town portion of the 50/50 cost share for issuing fire permits (this cost could be reduced if the State adopts on-line permits)

Total	\$950,050.00
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Four Town Intermunicipal EMS Agreement

2017 Total Contract Price \$599,435
 Change in CPI 1.00%
 2016 Total Contract Price 593,500

	2017	2017	2017	2017	2016	2016
	<u>Fixed</u>	<u>Calls</u>	<u>Variable</u>	<u>Total</u>	<u>Total</u>	<u>Calls</u>
Center Harbor	\$37,465	121	26,471	\$63,936	\$61,142	104
Meredith	\$37,465	1,170	255,963	293,428	298,157	1,129
Moultonborough	\$37,465	634	138,701	176,166	174,215	593
Sandwich	\$37,465	130	28,440	65,905	59,986	99
Totals	\$149,859	2,055	\$449,576	\$599,435	\$593,500	1,925

Walter Johnson

n: David Bengtson
sent: Tuesday, November 22, 2016 1:53 PM
To: Walter Johnson
Subject: RE: Final Budget

Walter

If we go to the Ford Interceptor SUV (the same as the Police Dept. is using now) we should be able to stay within the \$48,683 allotted in the CIP.

Jeff Harsin from Grappone Ford has quoted \$26,463 for the Police Interceptor Profile package, however for a red vehicle, we would need to add an additional \$687.00, with a wait time of a minimum of 12-16 weeks, plus a minimum of four other vehicles to be painted the same color red. Estimated delivery of August 2017. The other option would be to get either a black or white vehicle, which I do not have a problem with as once we apply the graphics (rear chevrons, 6" side reflective stripe and Moultonborough lettering) it will clearly be a Fire Department vehicle. So the cost breakdown would be as follows

Interceptor SUV (Grappone Ford) \$26,463
OME emergency lighting, radio install, equipment \$20,351
Lettering & Graphics \$950
Painting vehicle-Red \$687

al Cost projected \$48,451

\$47,764 without painting vehicle red

From: Walter Johnson
Sent: Tuesday, November 22, 2016 9:00 AM
To: David Bengtson
Subject: Final Budget

Good Morning Chief,

Attached is a copy of the final budget numbers.

Please let me know if it reflects all the adjustments that we've discussed.

Also, I need some information about the Ford vehicle as soon as possible.

Thanks,

Walter

Walter P. Johnson
Town Administrator
Town of Moultonborough
6 Holland Street

**Ossipee Mountain Electronics, Inc.**Quote **QTE009224**Date **9/30/2016**Page **1 of 1**

Bill To

Moultonborough Fire Dept
PO Box 446
Moultonborough, NH 03254

Ship To

Moultonborough Fire Department
Attn: Chief David Bengtson
1035 Whittier Highway
Moultonboro, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU420	Craig Belcher	Call When In	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	TK5710HBGK10FHS	Mobile, P25 VHF, 100W Full Frt, Sgl Head Remote Mt. STATE CONTRACT PRICE +5%	2,350.00	2,350.00
2	1.00	L-1028	Includes items 2-5 Package, Dash, Single Head, Remote	0.00	0.00
3	1.00	KCT-18	Ignition Sense Cable 7150/8150/5710	0.00	0.00
4	1.00	KLF-2	25 Amp Noise Filter 25dB	0.00	0.00
5	1.00	PROGRAMMING	Radio Programming	0.00	0.00
6	1.00	TK5710HBGK10FHDH	Mobile, P25 VHF, 110W Full Ftr, Dual Head Rem Mnt STATE CONTRACT PRICING +5%	3,131.00	3,131.00
7	1.00	L-1029	Includes Items 6-11 Package, Dual Head, Remote	0.00	0.00
8	1.00	KCT-22A-50	Control Cable, 50 Ft, KCT-22A, 90 Series, L864	0.00	0.00
9	1.00	KCT-18	Ignition Sense Cable 7150/8150	0.00	0.00
10	1.00	KLF-2	25 Amp Noise Filter 25dB	0.00	0.00
11	1.00	PROGRAMMING	Radio Programming	0.00	0.00
12	6.00	A03JAC8JA1	Pager, Min VI, VHF, (1) CH, UL-IS, Desktop Chrg CURRENT SELLING PRICE +10%	462.00	2,772.00
13	6.00	RA00641	Warranty, Extended, Minitor VI, 3-years CURRENT SELLING PRICE +10%	66.00	396.00
14	1.00	PROGRAMMING	Pager Programming-Initial Programming Included	0.00	0.00
15	6.00	NNTN6263A	Battery, XTS2500, FM, Immersion, Impres CURRENT SELLING PRICE +10%	128.00	768.00
16	6.00	KNB-50NC	Battery, FM App, Imm App, 2000mAh, NIMH TK5220 CURRENT SELLING PRICE +10%	122.00	732.00
17	12.00	PMNN4438	Battery Pack, Minitor VI, UL-IS CURRENT SELLING PRICE +10%	24.00	288.00

Quoted By: _____ Accepted By: _____ Date: _____

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REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES.

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FIRE / EMS



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www.rocklandcustomproducts.com

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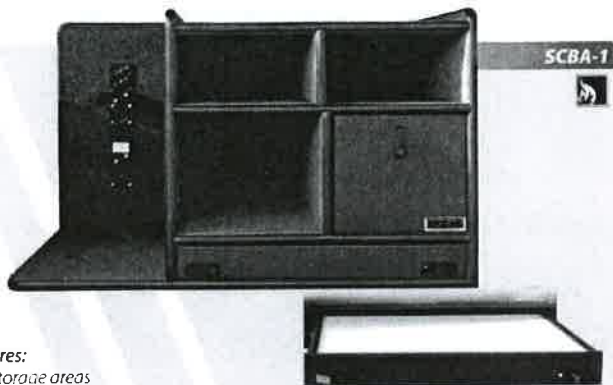


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SCBA Command Cabinets



SCBA-1



Key Features:

- 3 open storage areas
- File drawer
- Low mounted command board
- SCBA bracket

Fits: SUV



SCBA-2



Key Features:

- An open storage area
- File drawer
- Low mounted command board
- SCBA bracket

Fits: SUV



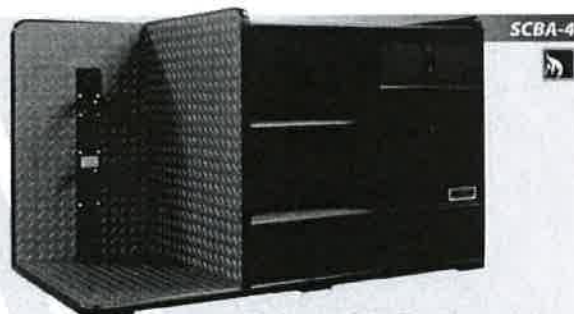
SCBA-3



Key Features:

- 3 open storage areas
- File drawer
- Mid mounted command board
- SCBA bracket

Fits: SUV



SCBA-4



Key Features:

- 2 open storage areas
- File drawer
- Low mounted command board
- Parts drawer
- SCBA bracket

*Shown with Gunmetal Lenseal™ upgrade

Fits: SUV



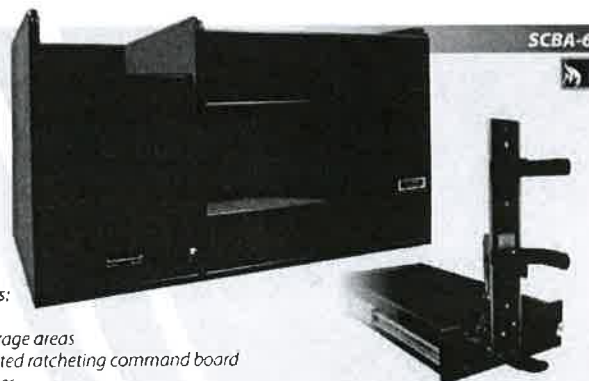
SCBA-5



Key Features:

- File drawer
- An open storage area
- Parts drawer
- Mid mounted command board
- 2 compartments for extra SCBA bottles
- SCBA bracket

Fits: SUV



SCBA-6

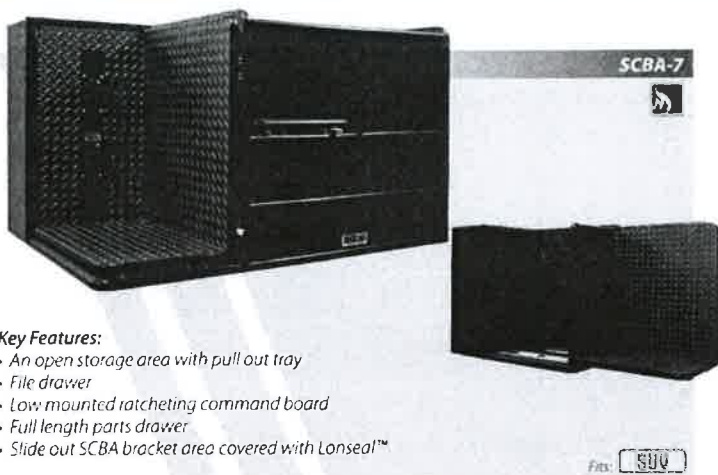


Key Features:

- File drawer
- 3 open storage areas
- Low mounted ratcheting command board
- Parts drawer
- 2 adjustable shelves
- Slide out/pop up SCBA bracket

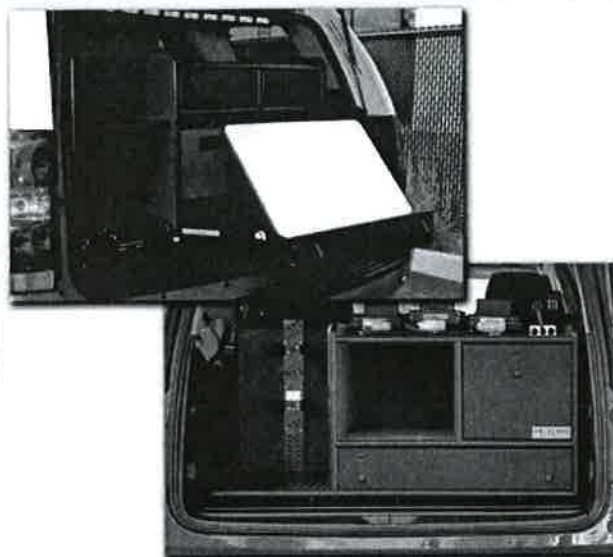
Fits: SUV

Rockland Custom Products provides Firefighters and Departments with custom ways of storing gear and equipment in an open compartment cabinet or through the versatility of command cabinets featuring lighting and touch screen TV's. Our exclusive Illumi-Grille, the innovative Illumi-Light, along with our rock solid Platform Series, and the NFPA Compliant Gear-Clear System are just a few new products we developed to ensure Firefighter safety. We are always on the cutting edge developing and manufacturing products that the Firefighting industry needs and demands. That is the Rockland Difference! All of our products are conceptualized, designed, manufactured and tested here in the United States. Made from the highest quality and the most durable of materials, every product is custom made to meet the lasting needs of our customers, and outlast the life(s) of your vehicles. The entire Rockland line delivers custom, secure, practical, functional, and innovative products at an affordable price.



Key Features:

- An open storage area with pull out tray
- File drawer
- Low mounted ratcheting command board
- Full length parts drawer
- Slide out SCBA bracket area covered with Lonseal™



Custom Fit. Maximum Functionality.

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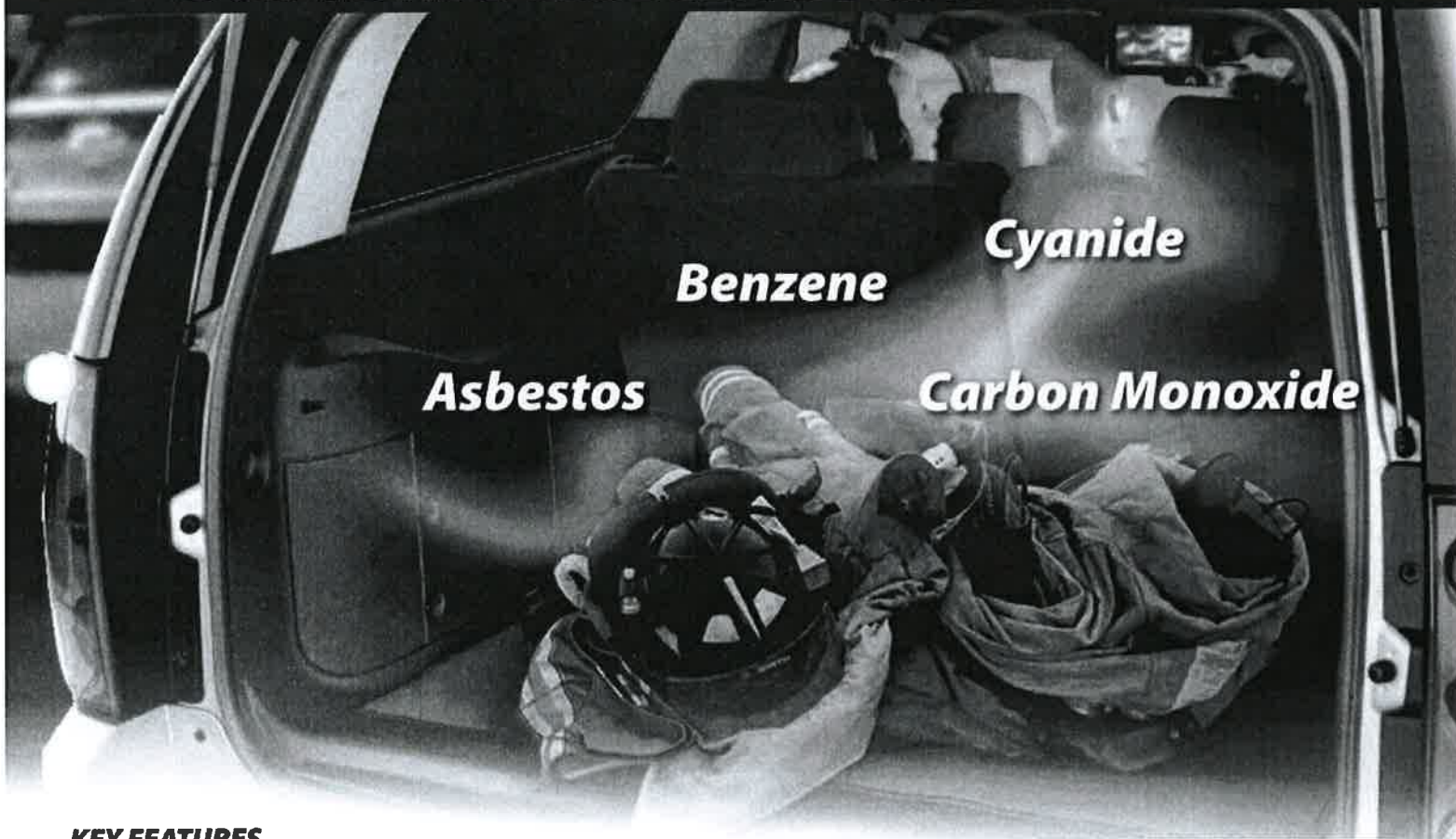
CUSTOM PRODUCTS™



— NEW —

**GEAR
CLEAR** 
Systems

Don't Drive The Fire Around With You!

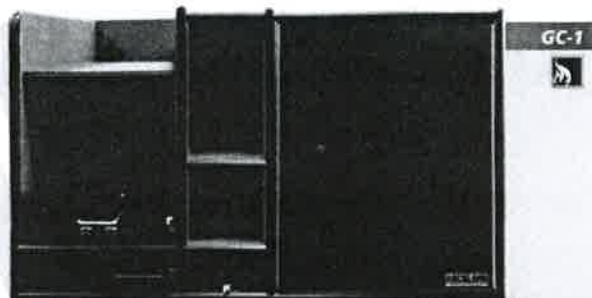


KEY FEATURES

- Eliminates gear contaminants from entering vehicle
- Keeps gear dry and well-ventilated
- Sealed compression latch
- Reduces safety risks and potential health hazards from airborne contaminants
- Shields gear from direct sunlight
- Built to comply with the NFPA 1851 standard

***You face enough dangers; stop exposing
your family and yourself to harmful off-gassing.***

Every time you leave a fire or an emergency scene, your turnout gear retains numerous contaminated and hazardous materials. Keeping your soiled turnout gear in your car for any length of time exposes yourself, family and loved ones to toxins and carcinogens that enter the body through ingestion, inhalation or absorption.



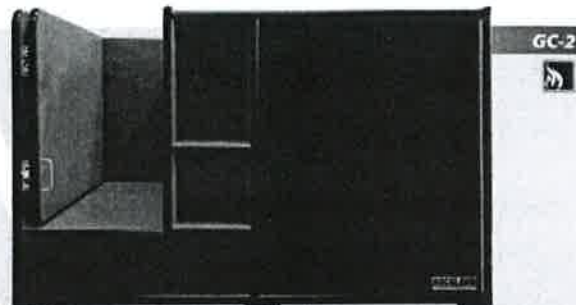
GC-1



Key Features:

- Gear Clear Chamber
- Pop-up SCBA Bracket
- Slide-out Command Board

Fits: **SUV**



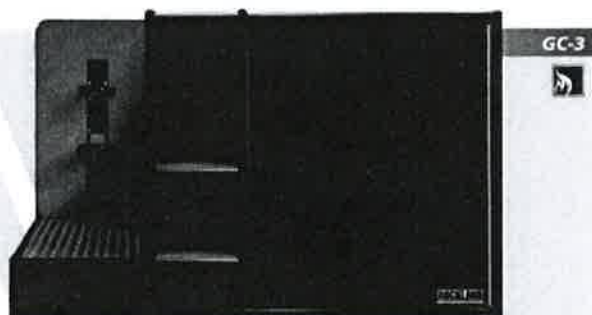
GC-2



Key Features:

- Gear Clear Chamber
- Parts Drawer
- Slide-out Tool Board

Fits: **SUV**



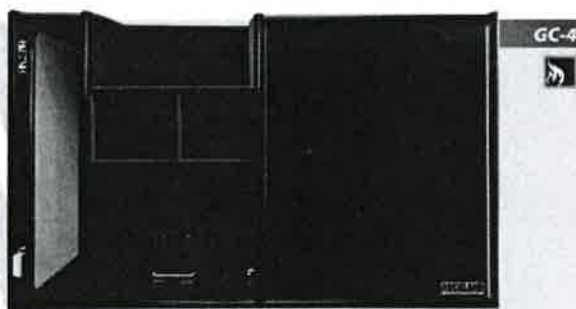
GC-3



Key Features:

- Gear Clear Chamber
- SCBA Bracket
- Ratcheting Command Board

Fits: **SUV**



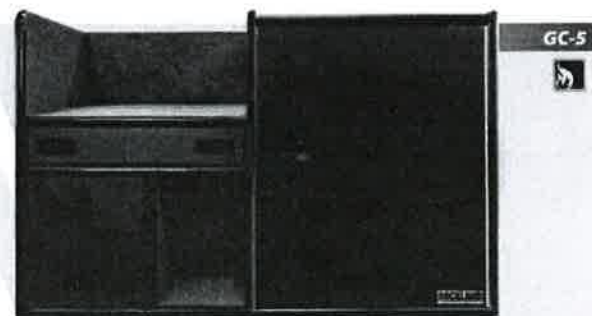
GC-4



Key Features:

- Gear Clear Chamber
- Pop-up SCBA Bracket
- Slide-out Magnetic Command Board

Fits: **SUV**



GC-5

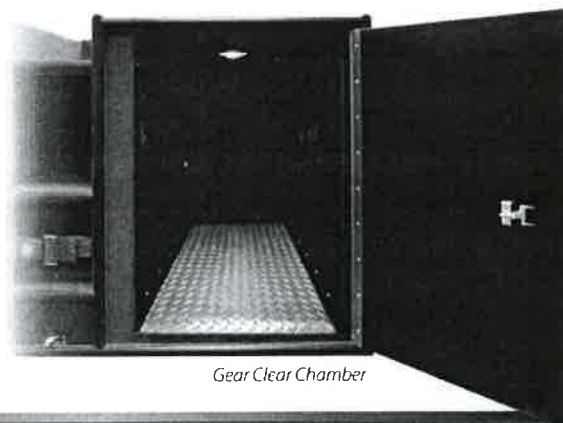


Key Features:

- Gear Clear Chamber
- Parts Drawer
- Slide-out Command Board

Fits: **SUV**

GEAR CLEAR 
Systems

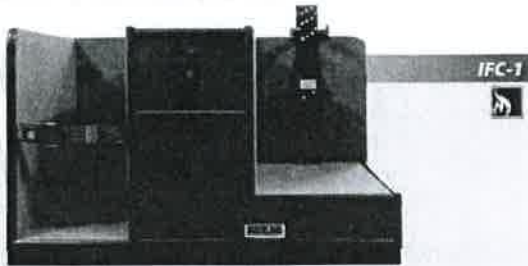


Gear Clear Chamber

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Fire / EMS Command Cabinets

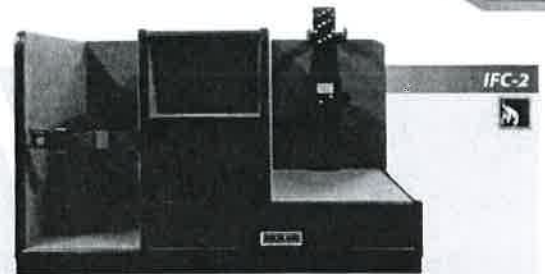


IFC-1

Key Features:

- 2 parts drawers
- Designed for Ford Utility Interceptor
- Low mounted ratcheting command board
- Open storage area with cargo netting
- Platform included for access to spare tire
- SCBA bracket area covered with Lonseal™ or carpet

Fits: SUV



IFC-2

Key Features:

- 1 parts drawer
- Designed for Ford Utility Interceptor
- Low mounted ratcheting command board
- 2 open storage areas, one with cargo netting
- Platform included for access to spare tire
- SCBA bracket area covered with Lonseal™ or carpet

Fits: SUV



CC-1

Key Features:

- 2 parts drawers
- 1 file drawer
- Low mounted command board
- Storage compartment

Fits: SUV

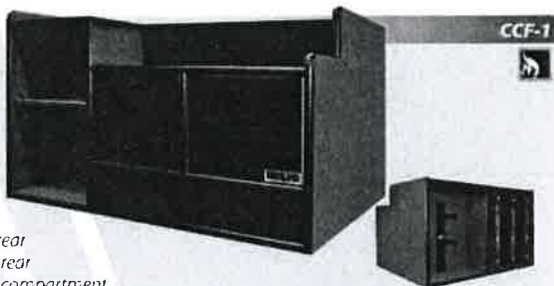


CC-2

Key Features:

- 2 parts drawers
- 1 file drawer
- Storage compartment
- Low mounted command board
- Open storage with cargo netting in rear

Fits: SUV



CCF-1

Key Features:

- Radio Panel
- 1 file drawer
- SCBA bracket in rear
- Cargo netting in rear
- A closed storage compartment
- Low mounted ratcheting command board
- 2 open storage compartments with adjustable shelf

Fits: SUV



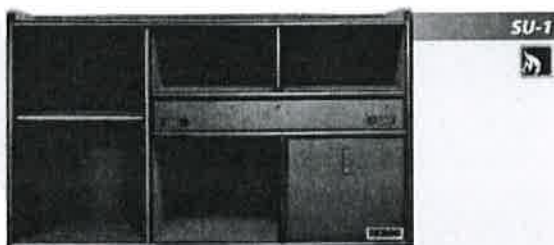
CCF-2

Key Features:

- Radio Panel
- 1 file drawer
- Low mounted ratcheting command board
- 2 open compartments with adjustable shelf
- A slide out wall for Command Board
- Cargo netting in rear with adjustable shelf

*Shown with slide out carpeted tray upgrade

Fits: SUV



SU-1

Key Features:

- A file drawer
- Mid mounted command board
- 5 open storage compartments

Fits: SUV



SU-2

Key Features:

- A file drawer
- SCBA bracket in rear
- 5 open storage compartments
- Mid mounted command board
- Cargo netting in rear with adjustable shelf

Fits: SUV

Rockland Custom Products provides Firefighters and Departments with custom ways of storing gear and equipment in an open compartment cabinet or through the versatility of command cabinets featuring lighting and touch screen TV's. Our exclusive Illumi-Grille, the innovative Illumi-Light, along with our rock solid Platform Series, and the NFPA Compliant Gear-Clear System are just a few new products we developed to ensure Firefighter safety. We are always on the cutting edge developing and manufacturing products that the Firefighting industry needs and demands. That is the Rockland Difference! All of our products are conceptualized, designed, manufactured and tested here in the United States. Made from the highest quality and the most durable of materials, every product is custom made to meet the lasting needs of our customers, and outlast the life(s) of your vehicles. The entire Rockland line delivers custom, secure, practical, functional, and innovative products at an affordable price.



EMS-1



Key Features:

- 7 open compartments
- 4 adjustable shelves

Fits: **SUV**



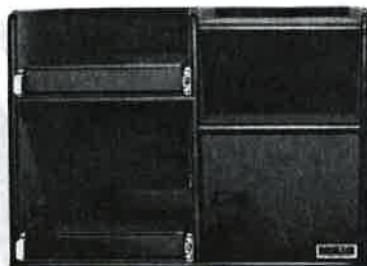
EMS-2



Key Features:

- 7 open compartments
- 4 adjustable shelves
- Cargo netting in rear with adjustable shelf

Fits: **SUV**



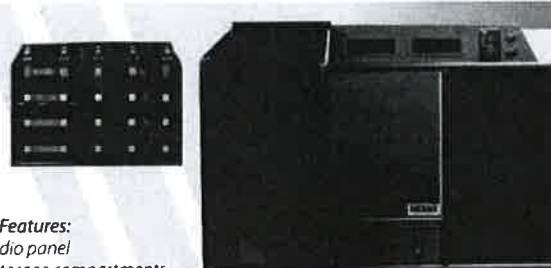
EMS-2T



Key Features:

- 2 slide out aluminum trays with Lonseal™
- 1 open storage compartment
- 1 closed storage compartment

Fits: **SUV**



EMS-RP



Key Features:

- Radio panel
- 4 storage compartments
- A parts drawer
- Cargo netting in rear with adjustable shelves

Fits: **SUV**



EMS-L



Key Features:

- Temperature control compartment
- Slide out aluminum trays with Lonseal™
- 2 open compartments with adjustable shelf
- Closed open compartment in rear

Fits: **SUV**



PU2DT



Key Features:

- Designed for a pickup
- Two full length parts drawers
- Coated in bedliner

Fits: **PICKUP**



PUPD



Key Features:

- Designed for a pickup
- Large parts drawer with simplex lock
- Three parts drawers and a cubby
- Cargo netting on cabinet top
- Coated in bedliner

Fits: **PICKUP**



OS-2



Key Features:

- Designed for a covered pickup
- 2 separate cabinets
- 4 open shelves
- Cargo netting

Fits: **PICKUP**

Custom Fit. Maximum Functionality.

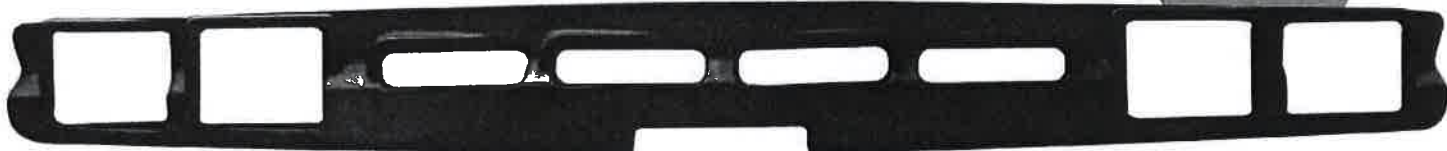
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**Available For
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ILLUMI-GRILLE

*Lightheads
are sold
separately*



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- Fits four Whelen Pioneer Nano Scene lights*** (sold separately)
- Fits two pair of Whelen ION and/or ION V-Series warning lights*** (sold separately)
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Lightheads Sold As Separate Packages

Whelen Pioneer Nano Scene Lights

Whelen ION

Whelen ION V-Series

Contact your local Whelen Representative to purchase.



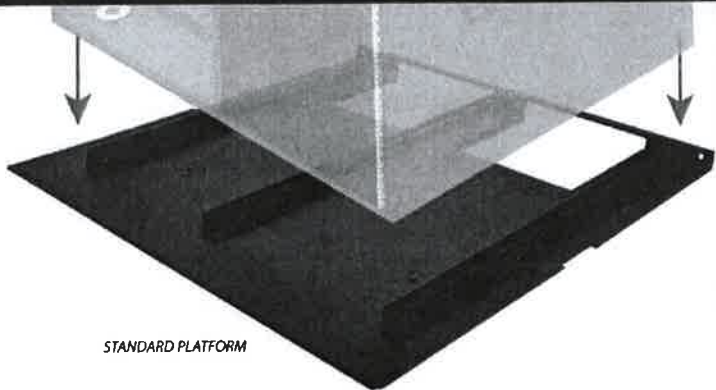
Rockland Custom Products provides Firefighters and Departments with custom ways of storing gear and equipment in an open compartment cabinet or through the versatility of command cabinets featuring lighting and touch screen TV's. Our exclusive Illumi-Grille, the innovative Illumi-Light, along with our rock solid Platform Series, and the NFPA Compliant Gear-Clear System are just a few new products we developed to ensure Firefighter safety. We are always on cutting edge developing and manufacturing products that the Firefighting industry needs and demands. That is the Rockland Difference! All of our products are conceptualized, designed, manufactured and tested here in the United States. Made from the highest quality and the most durable of materials, every product is custom made to meet the lasting needs of our customers, and outlast the life(s) of your vehicles. The entire Rockland line delivers custom, secure, practical, functional, and innovative products at an affordable price.



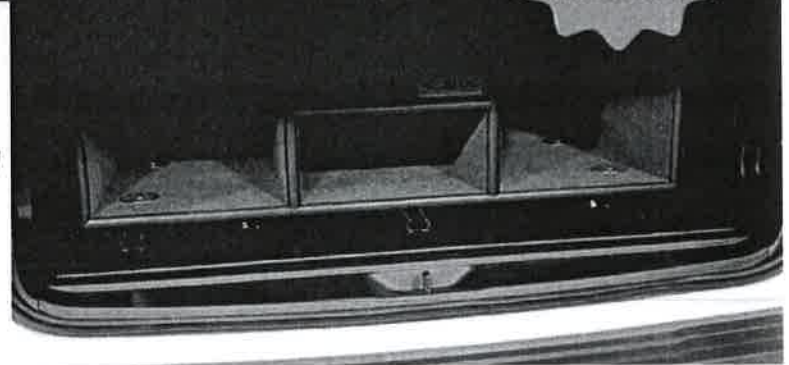
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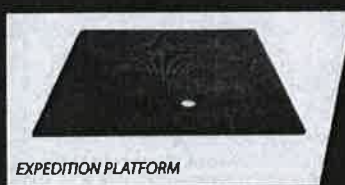


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INTERCEPT PLATFORM



EXPEDITION PLATFORM

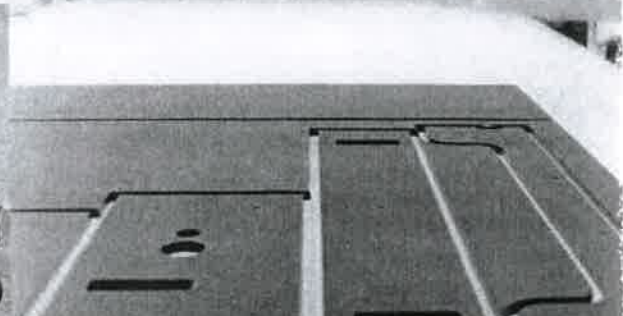
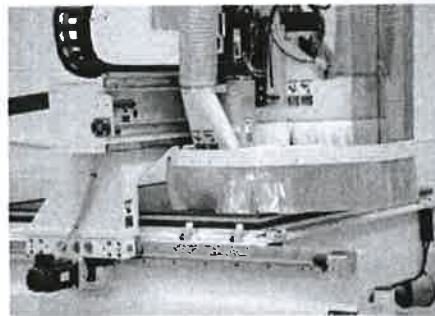
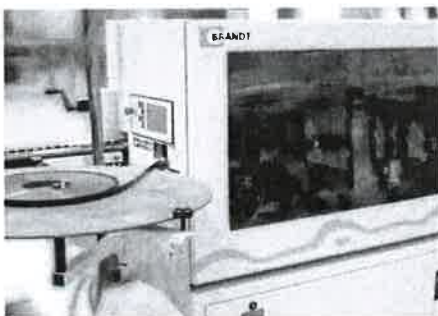


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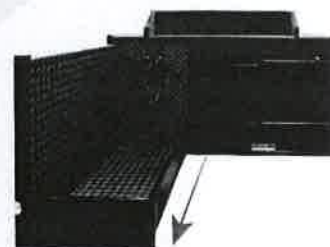
Photo Gallery

HAVE AN IDEA?
We'll build it to meet your needs.

Shown below are popular upgrade placements



Weather Resistant
Bedliner



**CUSTOM
CONSOLE
DESIGNS**

Leather | Carpet | Custom cup holders | Compartments
Radio panels | Custom fit for all vehicle sizes

