

While you are away from your vehicle hunting, fishing or enjoying the great outdoors for extended periods of time, rest assured that you will have complete piece of mind and security with a cabinet from Rockland Custom Products in the back of your vehicle. All of our vehicle storage products are manufactured from the highest quality and the most durable of materials. Our secure, vehicle storage cabinet systems are custom made to meet the lasting needs of today's Hunting, Fishing and Outdoor enthusiast. From SUV's, Pick Up Trucks, Jeeps and everything in-between, our talented and master craftsman will design and build a cabinet specifically to fit your needs and vehicle, so your hunting, fishing and expensive equipment and gear will remain secure and organized. We are always on the cutting edge developing, using and manufacturing products like our secure platform series, our weather resistant bed-liner cabinet coating, to our line of Illumi products. That is the Rockland Difference! Our Rugged Cabinet, Console and Vehicle accessory line delivers custom, secure, practical, and functional products at an affordable price for the avid Sportsman and Off-Road Adventurer.



BUILT TO FIT YOUR *Lifestyle!*

Practical Adventurer

FEATURES:

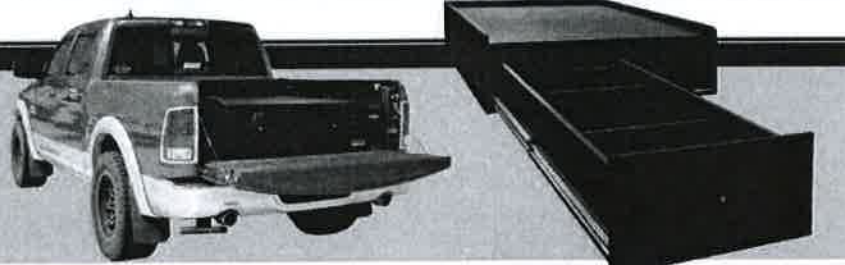
- Two pull out storage drawers with a push key lock
- Tie downs on top of cabinet to secure items in place
- Made to fit a Jeep™ Wrangler
- Optional bed-liner spray coating available for a tough, weather resistant coating



Rugged Hauler

FEATURES:

- Two pull out storage drawers with heavy duty Vector Latch with lock
- Removable compartments and sections to maximize space
- Custom made to fit any truck bed length
- Sprayed with bed-liner for a tough, weather resistant coating



Rugged Wheeler

FEATURES:

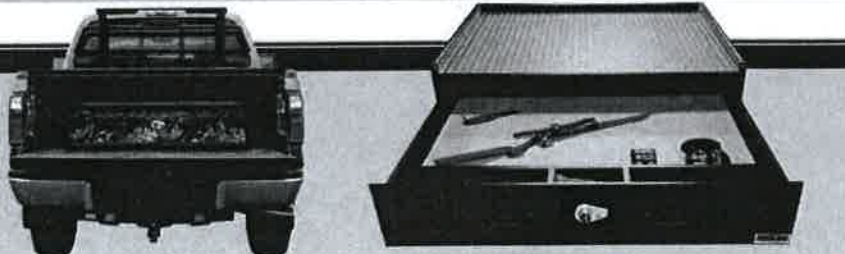
- Pull out storage drawer with a heavy duty Vector Latch with lock
- Open compartment covered in a non-slip LonSeal™
- Made to fit a Jeep™ Wrangler
- Sprayed with bed-liner for a tough, weather resistant coating
- Great for storing beach, hiking gear or other equipment



Rugged Outdoorsman

FEATURES:

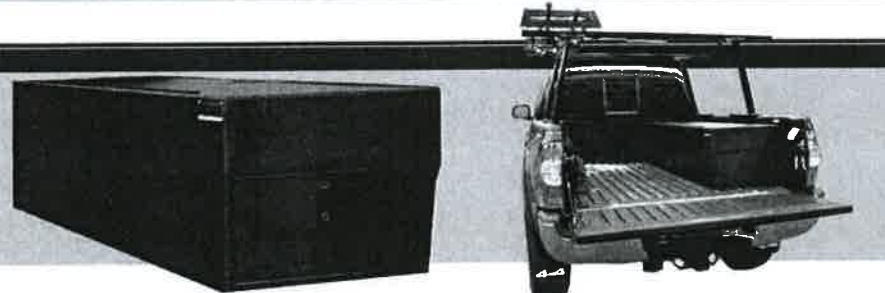
- Weapons Drawer with customizable foam
- Drawer Compartments
- Non-slip LonSeal™ additional workspace
- Custom made to fit any SUV or Truck



Practical Trapper

FEATURES:

- Pull out storage drawer with a key latch option
- Key latch flip top opens for deep storage
- Removable compartments and sections to maximize space
- Custom made to fit any truck bed length
- Sprayed with bed-liner for a tough, weather resistant coating



Can the cabinet designs shown on the site and in the catalog be enhanced or changed to meet my specifications?

Of course! Almost every cabinet inquiry requested has started out as one of our standard models, but quickly turns into a one of a kind cabinet! We work with our customers one on one to make sure your cabinet will meet and exceed your needs and provide maximum functionality.

II Finishing



Lonseal™
Black



Lonseal™
Sapphire



Lonseal™
Red



Lonseal™
Gunmetal



Aluminum
Diamond Plate



Bedliner



ABS
Grey, Black



Carpet
Grey, Black



HDPE
Black, Red, Green, Blue, Yellow



Powder Coated
Aluminum Drawer

Looking For Another Style?



a. Mahogany / b. Cherry / c. Maple / d. Oak

How do I care for my Rockland Custom Cabinet?

It's Easy! Carpeted surfaces should be vacuumed periodically. Doors and drawers should be cleaned with Simple Green or ArmorAll. Lonseal surfaces should also be wiped down with Simple Green or ArmorAll making sure surface is dry. If tracks or rollers need service, do so with a silicone spray. Oil-based lubricants will attract and hold dust and dirt particles which can effect function and cause damage.

II Technology



Gear Clear Chamber



Interior Cabinet
Lighting



Outlets & Switches



Radio Panels



12 Volt & 110 Volt
& USB Ports



Temperature Control Units
& Ventilation

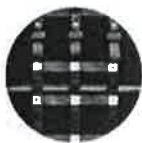
Rockland Custom Products makes it easy to customize your cabinet! Choose from a variety of locks, carpet and LonSeal™ colors, handles, latches, radio panel accessories, command boards, interior lighting, cargo netting, temperature controls, and much more. Any of these options can be added providing you with a cabinet that fits, meets and exceeds your needs.



How do I go about getting an option that's not shown in your catalog?

Though we already offer a wide variety of options, there are times when a specific accessory is needed. We try to accommodate our customers to the fullest and are always happy to discuss any special requests needed.

II Organizational



Cargo Netting



Short & Long
Drawer Dividers



Protective Foam



File & Parts Drawer



Magnetic Command
Boards



Mounted SCBA
Brackets



Pop-up SCBA
Brackets



Ratcheting
Command Boards



Slide-out Carpeted
Trays



Slide-out
Command Boards



Torque Hinges



Tie Down Latches

Can the lock passcode be customized?

Yes! Information on how to set or change your lock passcode is shipped in the installation kit. If for some reason, you do not have this information please call us at (855) 808-2597 and speak with a technician.

II Locks & Handles



Flush T-Handle
with Key Lock



Chrome D-Handle
with Key Lock



Chrome Turn Latch



Matte Black & Chrome Plated
Recessed Spring Loaded Handle



Short & Full Length Handle



Spring Loaded Handle



Round Latches



Latch with
Key Override



Compression Latch



Simplex Lock
with Key Override



Electronic Entry Lock



Locking T-Handle



QUOTATION - SALES ORDER

Industrial Protection Services, LLC

Technical Hazards Group

220 Ballardvale St

Wilmington, MA 01887

Ph: 978-657-4740 - Fx: 978-658-0257

Date: 9/6/16

FOB: Origin

Terms: N10 days

Cliff Plourde Cell 603-533-6004, email: cplourde@ipp-ips.com

Document # 090616-01

NAME:
COMPANY/DEPT.
ADDRESS:
CITY, STATE, ZIP:
PHONE:

BILL TO:

Attn: Fire Chief David Bengtson
Moultonborough Fire Department
1035 Whittier Highway
Moultonborough, NH 03254

SHIP TO:

Attn: Fire Chief David Bengtson
Moultonborough Fire Department
SAME

Qty	ITEM#	DESCRIPTION	UOM	PRICE	Ext PRICE
		QRAE 3 - MultiGas Detector		\$ -	\$ -
1	M020-11111-111	Monitor, Pumped 4 Gas (O2/LEL/CO/H2S) Standard Kit		\$ 814.00	\$ 814.00
6	M020-21111-111	Monitor, Diffusion 4 Gas (O2/LEL/CO/H2S) Standard Kit		\$ 726.00	\$ 4,356.00
		Includes monitors and sensors as specified with basic accessories: Calibration adapter, internal filters, external filters, travel charger, A/C Wall cord, lithium-ion battery pack, ProRae Studio II Software, CD-Rom, Quick Reference Guide.		\$ -	\$ -
		QRAE 3 - MultiGas Detector - Overhaul Monitor		\$ -	\$ -
	M020-21112-141	Monitor, Diffusion 4 Gas (O2/LEL/CO/HCN) Standard Kit		\$ 841.00	\$ -
		Note: Two Calibration Regulator Heads are needed for units with HCN Sensors. Need to have a separate calibration regulator head for HCN.		\$ -	\$ -
				\$ -	\$ -
1	008-3015-100	Remote Tygon Sample Draw Kit:	ea	\$ 76.00	\$ 76.00
		Remote Tygon® sample draw kit for pump-equipped multi-sensor instruments. Kit includes a stiff 10" (26 cm) aluminum sample probe with replaceable particulate and hydrophobic barrier filters, 3 hydrophobic barrier filters, 15' (5 m) Tygon® tubing with Luer style quick connect fittings.		\$ -	\$ -
				\$ -	\$ -
	M02-0303-000	Charging Cradle, Truck Mount (QRae 3)	ea	\$ 246.00	\$ -
	003-3004-000	Automotive Charging Adapter 12v, cigarette plug (All MR, QRae 3, QRae II, Plus & TRPro)	ea	\$ 57.00	\$ -
	C2400F-BL	Hard Plastic Transport Case w/Foam, Blue; Int id: 14.76" x 10.43" x 5.98"	ea	\$ 94.00	\$ -
	C2400F-BL-PT	Above case w/Marincos Pass Thru for Charger Cable	ea	\$ 129.00	\$ -
				\$ -	\$ -
	020-0040-010	CSK Kit 1; Hard Transport Foam Case, 1' Probe, 6' Sampling Line, Tool Kit, Filters (Hand Aspirated Pump included w/diffusion models)	ea	\$ 193.60	\$ -
				\$ -	\$ -
	008-3022-010	External Dust Filter (25mm) Pack of 10 (for pumped units)	pk	\$ 28.50	\$ -
				\$ -	\$ -
		Calibration Supplies & Accessories		\$ -	\$ -
	Z105310PM32	Calibration Gas Cylinder, 4-in-1 Reactive Mix (O2/LEL/CO/H2S) 58 Liter	ea	\$ 198.00	\$ -
	J197150LM19	Calibration Gas Cylinder, 3-in-1 Reactive Mix (O2/LEL/CO) 103 Liter (for use with QRae 3's having an HCN Sensor)	ea	\$ 198.00	\$ -
	F105110PM	Calibration Gas Cylinder - HCN 10ppm, 29 Liter	ea	\$ 220.00	\$ -
	GCO-70-1.0	Calibration Regulator Head, 1.0 lpm Constant Flow	ea	\$ 110.00	\$ -
		Note: It is strongly recommended that a separate calibration regulator head be used with HCN calibration gas.		\$ -	\$ -
				\$ -	\$ -
		Automated Calibration Station		\$ -	\$ -
1	T02-0203-000	AutoRae 2 Cradle for QRae 3, Stand Alone Mode; Automated Calibration Station	ea	\$ 968.00	\$ 968.00
1	GCO-75-DFR	Calibration Regulator Head - Demand Flow	ea	\$ 250.00	\$ 250.00
1	116ES-413-18	Calibration Gas Cylinder, 4-in-1 Mix (O2/LEL/CO/H2S) - 116 Liter EcoSmart	ea	\$ 260.00	\$ 260.00
				\$ -	\$ -
				\$ -	\$ -
		Sub-total of above items:		\$ -	\$ 6,724.00
				\$ -	\$ -
	Freight	FOB: Origin; Estimated Freight Charges PPD & ADD	ea	\$ -	\$ -
				\$ -	\$ -
		Note: For orders that include Calibration Gas Cylinders. Cal Gas ships via UPS or FedEx Ground Hazmat Service. Applicable upcharges apply pass thru		\$ -	\$ -
				\$ -	\$ -
		Total:		\$ -	\$ 6,724.00
				\$ -	\$ -
		Pricing as per Mass Fire Contract #FIR-04 and NYS HIRE Contract, where applicable		\$ -	\$ -
				\$ -	\$ -
		All Pricing Good for 90 Days unless specified otherwise		\$ -	\$ -

BLOWHARDTM

Reach Further



BH-20

BATTERY POWERED PPV



BLOWHARD

Up Your Game

The BH-20 is an Ergonomically Designed, Compact, Ultra-Portable Blower with Outrageous Performance.

The compactness, instant availability of battery power and integrated charging brings a convenience unseen by any other fan.

Highly Mobile: Starts instantly on battery power, making AC outlets optional.

✓ 47 lbs base weight, 59 lbs with optional battery.
✓ Quick and easy positioning in hard-to-reach places, works from 6 to 20 feet from doorway.

Blows Harder: Jet Stream Design builds higher pressure to drive ventilation in real-world conditions.
✓ Builds pressure to move air like most 15,000 CFM (25,500 m³/h) rated fans, in a much smaller package.

Compact: Two BH-20s fit in the space of one comparable PPV, 24x24x10-in (61x61x25.4-cm)

Stable Power: Automatic Switching between AC Power and battery.

✓ GFCI Compliant, 7 Amps While Running/3.5 Amps Charging.
✓ Easily charges from 110-220 VAC shore line with on-board charging.

DIMENSIONS: 24x24x10-in (61x61x25.4-cm)
BATTERY: LiFePO₄, 30-180 MIN.
CAPACITY: 10,200 CFM (17,340 m³/h)
WEIGHT: 47 lbs, 59 lbs WITH BATTERY
21 kg, 27 kg WITH BATTERY
POWER: 110-220 VAC - 7 Amps Operation
3.5 Amps Charging

IP RATING: IP66, DUST / WATER RESISTANT

BlowHard Fans
1906 Rye Street SE, Albany, OR 97322, USA
Phone: (1) 541 967 0063
For more information: info@blowhardfans.com
Website: www.blowhardfans.com

**Lakes Region Mutual Fire Aid
Communications Center - Operating Budget**

Account #	Labor Costs	2016 Budgeted	2017 Proposed	Dollar Change	Percent Change
	Wages - Full-time	\$522,686	\$525,530	\$2,844	0.54%
	Wages - Part-time	\$50,509	\$41,473	(\$9,036)	(17.89%)
6003	Overtime	\$41,186	\$41,590	\$404	0.98%
6009	Longevity Bonus	\$1,525	\$1,700	\$175	11.48%
8010	Holiday Wages	\$20,670	\$21,080	\$420	2.03%
6011-01	Medical Insurance	\$160,166	\$174,190	\$14,024	8.76%
6011-02	Disability Insurance	\$1,519	\$1,772	\$253	16.68%
6012	State Retirement	\$87,903	\$94,549	\$6,646	7.56%
6014	Social Security	\$31,939	\$28,251	(\$3,688)	(11.55%)
6015	Medicare	\$9,450	\$9,306	(\$144)	(1.53%)
6017	Workers Compensation Insurance	\$16,899	\$16,899	\$0	0.00%
6018	Uniforms	\$3,720	\$3,720	\$0	0.00%
6019	Training & Education	\$5,100	\$5,100	\$0	0.00%
6016	Unemployment Compensation	\$500	\$500	\$0	0.00%
		<u>\$953,772</u>	<u>\$965,672.21</u>	<u>\$11,900</u>	<u>1.25%</u>
General Operating					
6100	Professional Services				
6100-01	Audit	\$4,200	\$6,200	\$2,000	47.62%
6100-02	Bookkeeping	\$8,600	\$8,600	\$0	0.00%
6100-03	Legal	\$2,800	\$2,800	\$0	0.00%
6100-04	Graphic Design	\$6,000	\$6,000	\$0	0.00%
6180	Insurance	\$10,805	\$11,098	\$293	2.71%
6201	Bank Finance Charges	\$2,000	\$2,000	\$0	0.00%
6202	Office/Administrative Expense	\$5,500	\$4,500	(\$1,000)	(18.18%)
6203	Postage	\$1,025	\$825	(\$200)	(19.51%)
6205	Professional Dues				
6205-01	Prof. Dues Association	\$750	\$750	\$0	0.00%
6205-02	Prof. Dues Staff	\$1,250	\$1,250	\$0	0.00%
6206	Subscriptions	\$1,200	\$1,450	\$250	20.83%
6207	Coordinator's Expense	\$500	\$500	\$0	0.00%
6208	Executive Committee's Expense	\$700	\$700	\$0	0.00%
6240	Miscellaneous				
6301	Automotive Expense				
6301-01	Automobile Expense - Other	\$225	\$225	\$0	0.00%
6301-02	Communications Trailer Expenses	\$100	\$1,000	\$900	900.00%
6301-03	Fuel Purchases	\$3,000	\$3,000	\$0	0.00%
6301-04	Mileage Reimbursements	\$1,000	\$1,000	\$0	0.00%
6301-05	Automobile Repair & Maintenance	\$5,500	\$5,500	\$0	0.00%
6401	Communications System	\$30,000	\$30,000	\$0	0.00%
6503	Office Equipment	\$500	\$500	\$0	0.00%
6608	Property Rental				
6608-01	Office Space Lease	\$1,581 #	\$1,592	\$31	1.99%
6608-02	Gilman Hill Tower Lease	\$1,200	\$4,800	\$3,600	300.00%
6608-03	Future Tower Lease	\$4,800	\$3,500	(\$1,300)	(27.08%)
6608-04	State Transmitter Fees	\$3,000	\$3,000	\$0	0.00%
6610	Radio Circuits	\$11,700	\$23,500	\$11,800	100.85%
6612	Telephone Expense				
6612-01	Cell Phone Expenses	\$6,000	\$4,800	-\$1,200	(20.00%)
6612-02	Land Line Expenses	\$11,500	\$14,000	\$2,500	21.74%
6700	IT Expense/Services				
6701	Computer Supplies	\$500	\$500	\$0	0.00%
6702	Computer Software/Programming/Support	\$14,000	\$16,500	\$2,500	17.86%
6703	Computer Hardware	\$6,500	\$6,500	\$0	0.00%
6704	Website Support & Development	\$750	\$500	(\$250)	(33.33%)
6705	CAD System Maintenance	\$58,000	\$55,000	(\$3,000)	(5.17%)
		<u>\$203,166</u>	<u>\$220,090</u>	<u>\$16,924</u>	<u>8.33%</u>
Facility Expense					
6615-01	Heating Oil	\$6,655	\$6,655	\$0	0.00%
6615-02	Maintenance	\$8,000	\$9,000	\$1,000	12.50%
6615-03	Electricity	\$9,000	\$9,000	\$0	0.00%
6615-04	Water	\$1,500	\$900	(\$600)	(40.00%)
		<u>\$25,155</u>	<u>\$25,555</u>	<u>\$400</u>	<u>1.59%</u>
Special Projects					
Grant - Matching Funds		<u>\$1</u>	<u>\$1</u>	<u>\$0</u>	<u>0.00%</u>
		<u>\$1</u>	<u>\$1</u>	<u>\$0</u>	<u>0.00%</u>
SubTotal Budget		<u>\$1,182,094</u>	<u>\$1,211,318</u>	<u>\$29,224</u>	<u>2.47%</u>
Capital Improvement Program		<u>\$43,688</u>	<u>\$50,500</u>	<u>\$6,812</u>	
Total Budget		<u>\$1,225,782</u>	<u>\$1,261,818</u>	<u>\$36,036</u>	<u>2.94%</u>

TOWN NAME:	2017 Valuation		2017 Population		2017 Operating Cost Components				Total Cost	Previous Year		Increase/Decrease
	2015 Survey	Dollar	Percent	Number	Percent	Fixed Factor	Valuation Factor	Population Factor	CIP Factor	Total Cost	Total Cost	
Alton:	\$1,574,576,180	7.96%	5,264	4.58%		\$3,460.91	\$38,568.62	\$27,719.29	\$1,442.86	\$71,191.67	\$70,542.19	\$649
Barnstead:	\$449,388,144	2.27%	4,604	4.00%		\$3,460.91	\$11,007.58	\$24,243.84	\$1,442.86	\$40,155.19	\$38,862.85	\$1,292
Belmont:	\$672,484,204	3.40%	7,294	6.34%		\$3,460.91	\$16,472.23	\$38,408.90	\$1,442.86	\$59,784.90	\$56,844.90	\$2,940
Center Harbor:	\$377,691,890	1.91%	1,078	0.94%		\$3,460.91	\$9,251.41	\$5,676.56	\$1,442.86	\$19,831.73	\$20,094.35	(\$263)
Gilford:	\$1,764,699,799	8.92%	7,137	6.21%		\$3,460.91	\$43,225.62	\$37,582.17	\$1,442.86	\$85,711.56	\$81,616.13	\$4,095
Gilmanton:	\$438,328,972	2.22%	3,737	3.25%		\$3,460.91	\$10,736.69	\$19,678.38	\$1,442.86	\$35,318.84	\$34,832.82	\$486
Laconia:	\$1,989,355,028	10.06%	16,193	14.08%		\$3,460.91	\$48,728.46	\$85,269.45	\$1,442.86	\$138,901.68	\$135,160.89	\$3,741
Meredith:	\$1,883,776,182	9.52%	6,291	5.47%		\$3,460.91	\$46,142.35	\$33,127.28	\$1,442.86	\$84,173.40	\$82,620.02	\$1,553
New Hampton:	\$290,924,942	1.47%	2,212	1.92%		\$3,460.91	\$7,126.09	\$11,648.00	\$1,442.86	\$23,677.85	\$22,878.79	\$799
Sanbornton:	\$421,306,051	2.13%	2,976	2.59%		\$3,460.91	\$10,319.72	\$15,671.09	\$1,442.86	\$30,894.58	\$30,010.37	\$884
Tilton:	\$511,723,706	2.59%	3,624	3.15%		\$3,460.91	\$12,534.47	\$19,083.34	\$1,442.86	\$36,521.57	\$35,471.73	\$1,050
Moultonborough:	\$2,969,129,010	15.01%	4,078	3.55%		\$3,460.91	\$72,727.64	\$21,474.02	\$1,442.86	\$99,105.43	\$93,714.83	\$5,391
Sandwich:	\$415,826,903	2.10%	1,334	1.16%		\$3,460.91	\$10,185.52	\$7,024.61	\$1,442.86	\$22,113.89	\$21,173.02	\$941
Alexandria:	\$187,315,179	0.95%	1,638	1.42%		\$3,460.91	\$4,588.21	\$8,625.42	\$1,442.86	\$18,117.39	\$17,422.66	\$695
Ashland:	\$237,671,041	1.20%	2,084	1.81%		\$3,460.91	\$5,821.66	\$10,973.97	\$1,442.86	\$21,699.40	\$21,380.24	\$319
Bridgewater:	\$377,456,627	1.91%	1,092	0.95%		\$3,460.91	\$9,245.65	\$15,750.28	\$1,442.86	\$19,899.69	\$19,179.18	\$721
Bristol:	\$474,000,575	2.40%	3,074	2.67%		\$3,460.91	\$11,610.46	\$16,187.14	\$1,442.86	\$32,701.36	\$31,413.27	\$1,288
Campton:	\$388,651,315	1.98%	3,351	2.91%		\$3,460.91	\$9,519.86	\$17,645.77	\$1,442.86	\$32,069.39	\$31,364.74	\$705
Dorchester:	\$18,330,600	0.09%	110	0.10%		\$3,460.91	\$449.00	\$579.24	\$1,442.86	\$5,932.01	\$5,645.13	\$287
Ellsworth:	\$13,508,402	0.07%	87	0.08%		\$3,460.91	\$330.88	\$458.13	\$1,442.86	\$5,692.78	\$5,411.37	\$281
Groton:	\$125,527,937	0.63%	592	0.51%		\$3,460.91	\$3,074.76	\$3,117.37	\$1,442.86	\$11,095.89	\$10,168.57	\$927
Hebron:	\$275,551,757	1.39%	617	0.54%		\$3,460.91	\$6,749.53	\$3,249.01	\$1,442.86	\$14,902.31	\$14,054.79	\$848
Holderness:	\$700,586,408	3.54%	2,103	1.83%		\$3,460.91	\$17,160.59	\$11,074.02	\$1,442.86	\$33,138.38	\$33,956.85	(\$818)
Plymouth:	\$452,316,293	2.29%	6,427	5.59%		\$3,460.91	\$11,079.31	\$33,843.44	\$1,442.86	\$49,826.51	\$49,713.04	\$113
Rumney:	\$173,560,126	0.88%	1,489	1.29%		\$3,460.91	\$4,251.29	\$7,840.81	\$1,442.86	\$16,995.86	\$16,230.41	\$765
Thornton:	\$342,149,298	1.73%	2,521	2.19%		\$3,460.91	\$8,380.81	\$13,275.14	\$1,442.86	\$26,559.71	\$25,882.19	\$678
Warren:	\$65,472,111	0.33%	910	0.79%		\$3,460.91	\$1,603.71	\$4,791.90	\$1,442.86	\$11,299.38	\$10,904.48	\$395
Waterville Valley:	\$353,106,662	1.79%	247	0.21%		\$3,460.91	\$8,649.21	\$1,300.66	\$1,442.86	\$14,853.63	\$15,164.72	(\$311)
Wentworth:	\$90,734,733	0.46%	912	0.79%		\$3,460.91	\$2,222.51	\$4,802.43	\$1,442.86	\$11,928.71	\$11,556.45	\$372
Andover:	\$243,038,860	1.23%	2,364	2.06%		\$3,460.91	\$5,953.14	\$12,448.40	\$1,442.86	\$23,305.31	\$22,791.14	\$514
Danbury:	\$110,647,903	0.56%	1,170	1.02%		\$3,460.91	\$2,710.28	\$6,161.01	\$1,442.86	\$13,775.05	\$13,510.38	\$265
Franklin:	\$550,809,411	2.78%	8,454	7.35%		\$3,460.91	\$13,491.86	\$44,517.26	\$1,442.86	\$62,912.88	\$61,396.75	\$1,516
Hill:	\$85,634,420	0.43%	1,092	0.95%		\$3,460.91	\$2,097.58	\$5,750.28	\$1,442.86	\$12,751.62	\$12,211.78	\$540
Northfield:	\$286,784,010	1.45%	4,815	4.19%		\$3,460.91	\$7,024.66	\$25,354.93	\$1,442.86	\$37,283.36	\$36,353.39	\$930
Stratford:	\$468,912,822	2.37%	4,046	3.52%		\$3,460.91	\$11,485.83	\$21,305.51	\$1,442.86	\$37,695.11	\$36,248.21	\$1,447
Total Evaluation	\$19,780,977,501	100.00%	115017	100.00%		\$121,131.80	\$484,527.21	\$605,659.01	\$50,500.00	\$1,261,818.03	\$1,225,782.63	\$36,035

Labor Costs	FY - 2015	FY - 2016	FY - 2017	Comments
6001-10 - Wages - Administration	\$505,310	\$522,686	\$ 525,530	This includes reestablishing the Coordinator position to full time beginning in April and a new pay scale for all employees.
6001-30 - Wages - Part-time Dispatch	\$54,704	\$50,509	\$ 41,473	Reduced due to insufficient roster
6003-00 - Recall/Sick/Vacation Coverage	\$40,752	\$41,186	\$ 41,590	Adjustment due to pay scale changes
6009-00 - Longevity Bonus	\$1,325	\$1,525	\$ 1,700	Adjustment due to service time
6010-00 - Holiday Wages	\$20,430	\$20,670	\$ 21,090	Adjustment due to pay scale changes
6011-01 - Medical Insurance	\$148,665	\$160,166	\$ 174,190	Change in coverage plan plus 5.3% rate increase and insurance for the full time Chief Coordinator
6011-02 - Disability Insurance	\$1,768	\$1,519	\$ 1,772	Adjustment due to pay scale changes, 2 cent decrease in rate.
6012-00 - Retirement - State	\$83,565	\$87,903	\$ 94,549	Includes the new rates that will become effective July 1, 2017
6014-00 - Social Security	\$31,765	\$31,939	\$ 28,251	Reduction due to Coordinator position becoming full-time and a NH Retirement Group II position.
6015-00 - Medicare	\$9,238	\$9,450	\$ 9,306	Adjustment due to pay increases
6017-00 - Workers Compensation Insurance	\$16,989	\$16,899	\$ 16,899	Rate increase and reduced audited payroll from 2015 balance out for zero % increase.
6018-00 - Uniforms	\$4,200	\$3,720	\$ 3,720	Uniform items for Full Time, Part-Time and Per Diem staff
6019-01 - Training	\$5,100	\$5,100	\$ 5,100	Training for Staff Personnel
Unemployment Compensation	\$500	\$500	\$ 500	

\$ 924,311 \$ 953,772 \$ 965,672

10/25/2016

General Operating Costs		FY - 2015	FY - 2016	FY - 2017	Comments
6100-00 - Professional Services				\$ -	
6100-01 - Audit Service		\$ 4,200	\$ 4,200	\$ 6,200	Annual audit service fees, \$2000 increase for increased audit requirements set by federal government
6100-02 - Booking Service		\$ 6,600	\$ 6,600	\$ 6,600	Contract Bookkeeping Service
6100-03 - Legal Service		\$ 3,400	\$ 2,800	\$ 2,800	
6100-04 - Graphic Design Services		\$ 5,500	\$ 6,000	\$ 6,000	Contract service for Rural Hitch News Letter and Members Guide updates along with other graphic needs.
6180-00 - Insurance		\$ 9,938	\$ 10,805	\$ 11,098	Property and Liability coverage provided by Primex. 2.7% increase in rate.
6201-00 - Bank Finance Charges		\$ 4,530	\$ 2,000	\$ 2,000	Interest charges on FSB Loan and Line of Credit if used
6202-00 - Office/Administrative Expense		\$ 6,000	\$ 5,500	\$ 4,500	General office supplies and services
6203-00 - Postage		\$ 1,025	\$ 1,025	\$ 825	General postage and shipping charges
6205-00 - Professional Dues					
6205-01 - Professional Dues Association		\$ 750	\$ 750	\$ 750	Dues for NH Federation of Mutual Aid Districts, National Fire Protection Association, etc.
6205-02 - Professional Dues Staff		\$ 1,500	\$ 1,250	\$ 1,250	Individual members dues to NHAFC, APCO, IMSA, IAFC, etc.
6206-00 - Subscriptions		\$ 1,200	\$ 1,200	\$ 1,450	Subscription to National Fire Codes, professional journals, increase in cost for National Fire Codes
6207-00 - Coordinator's Expense		\$ 700	\$ 500	\$ 500	Expenses incurred by Coordinator
6208-00 - Executive Committee Expense		\$ 1,000	\$ 700	\$ 700	Expenses incurred by Executive Committee - memorial plaques, meals, etc.
6301-00 - Automotive Expenses					
6301-01 - Automotive Expense Other		\$ 575	\$ 225	\$ 225	Misc. automotive related expenses
6301-02 - Communications Trailer Expense		\$ -	\$ 100	\$ 1,000	Expense for maintaining and enhancing Command Trailer
6301-03 - Fuel Purchases		\$ 3,500	\$ 3,000	\$ 3,000	Fuel expenses for Car 1 & Car 2
6301-04 - Mileage Reimbursements		\$ 500	\$ 1,000	\$ 1,000	Training mileage reimbursement for staff members
6301-05 - Automobile Repair & Maintenance		\$ 5,500	\$ 5,500	\$ 5,500	General vehicle maintenance
6401-00 - Communications System Expense		\$ 30,000	\$ 30,000	\$ 30,000	General expense related to maintenance of Communication equipment, includes remote sites as well as comm center and mobile equipment.
6503-00 - Office Equipment		\$ 1,000	\$ 500	\$ 500	
6608-00 - Property Rental Costs					
6608-01 - Office Space Lease		\$ 1,534	\$ 1,561	\$ 1,592	Annual lease payment for Communications Center
6608-02 - Gilman Hill Tower Lease		\$ 1,200	\$ 1,200	\$ 4,800	Lease payment plus electricity cost
6608-03 - Future Tower Lease		\$ 1,000	\$ 4,800	\$ 3,500	
6608-04 - State Transmitter Site Fees		\$ 3,000	\$ 3,000	\$ 3,000	Site lease for three sites on State Towers
6610-00 - Radio circuits		\$ 6,500	\$ 11,700	\$ 23,500	Expenses related to Fair Point fiber optic network buildout.
6612-00 - Telephone Expense					
6612-01 - Cell Phones Expenses		\$ 6,000	\$ 6,000	\$ 4,800	Reduce by removing Doug Aiken's phone from LRMFA plan
6612-02 - Land Line Expenses		\$ 11,125	\$ 11,500	\$ 14,000	Month costs plus service maintenance agreement for land line systems
6701-00 - IT Expense/Services					
6701-01 - Computer Supplies		\$ 500	\$ 500	\$ 500	General supplies
6701-02 - Computer Software/Support		\$ 18,000	\$ 14,000	\$ 16,500	Software licensing, network monitoring, email service, etc.
6701-03 - Computer Hardware		\$ 6,500	\$ 6,500	\$ 6,500	Hardware replacement
6701-04 - Website Support & Development		\$ 750	\$ 750	\$ 500	Website hosting expense
6701-05 - CAD System Maintenance		\$ 54,000	\$ 58,000	\$ 55,000	CAD system maintenance & upgrade

\$ 197,527 \$ 203,166 \$ 220,090

Facility Expense	FY - 2015	FY - 2016	FY - 2017	Comments
6615-01 - Fuel	\$ 6,655	\$ 6,655	\$6,655	Heating Oil Costs
6615-02 - Maintenance	\$ 8,000	\$ 8,000	\$9,000	General facility maintenance costs, supplies & services
6615-03 - Electricity	\$ 9,000	\$ 9,000	\$9,000	Electricity cost paid to Bureau of Emergency Communications
6615-04 - Bottled Water	\$ 1,500	\$ 1,500	\$900	Bottled water - reduced with change of vendor

\$ 25,155 \$ 25,155 \$25,555

Special Projects	FY - 2015	FY - 2016	FY - 2017	Comments
Grant - Matching Funds	\$ 1	\$ 1	\$1	

Reserve Accounts	FY - 2015	FY - 2016	FY - 2017	Comments
Capital Improvement Program	\$ 40,125	\$ 43,688	\$50,500	Incremental increase to capital improvements assessment

\$ 1,187,119 \$ 1,225,782 \$ 1,261,818

Total Budget



PO Box 420
Moultonborough, NH 03254

Proposal

Date	Estimate #
9/30/2016	15-1110

Name / Address
Town of Moultonboro Public Safety Bldg. PO Box 121 Moultonboro, NH 03254

?

Project			Rep
FD CAMERA UPGRADE			JLN
Item	Qty	Description	Total
Cam - ICR - AVR816S- 2TB	1	SCOPE OF WORK: TO PROVIDE AND INSTALL a 16 Channel DVR/IP Hybrid video recorder. This HYBRID DVR will allow us to Add high definition cameras and also use existing cameras. the use of this new Hybrid NVR will allow us to replace existing analog cameras with High Definition 2MP camera while using the same wire and power supply to reduce overall cost. Any New cameras will be IP cameras IC REALTIME - 16CH 2U TRIBRID RECORDER, H.264E COMPRESSION, SUPPORTS ANALOG, IP AND HD-AVS CAMERAS UPTO 1080P MAX, HDMI, PENTAPLEX OPERATION, INCLUDES 2TB HDD	2,495.00
Cam - ICR - IPD1300IR	1	IC REALTIME - INDOOR/OUTDOOR MEGAPIXEL IP 50' IR DOME, 1.3 MEGAPIXEL, 720P AT 30 FPS, UP TO 1.3MP WITH H.264E COMPRESSION, 3.6MM LENS, 12VDC OR POE 802.3AF - NO POWER	325.00
Cam - ICR - AVS -B2210	11	IC REALTIME - 2 MEGAPIXEL 1080P WATER PROOF MINICBULLET HD-AVS CAMERA WITH 60 FEET OF SMART IR - 3.6MM FIXED LENS - IP66 - 12VDC. WORKS ON EXISTING RG59 CABLE	3,025.00
Atlona -HDMI UHD - EX100CE KIT	1	Atlona - HDMI EXTENDER KIT - 4K/UHD HDMI Over 100M HDBaseT TX/RX with Ethernet, Control and PoE	699.00
IR Kit	1	DinkyLink IR Receiver Kit w/4 Emitter Outputs	198.00
Sanus - Tilt Mount LRG	1	Sanus Black Tilt Wall Mount Bracket for large TV's - Fits most 37"-95" TV's	180.00
Flat Panel Display	1	Flat Panel display for Fire Department	650.00
HDMI 2	2	2 Meter (6.56 Ft) 1.4 HDMI cable, CL3 Rated for HD Video	70.00
CUSTCABLE	1	CAT6 CABLE FOR NEW CAMERA	160.00
CUSTLBR	1	Labor to install new NVR, swap existing cameras, install 1 wall mounted monitor in Fire Chief's Office to view cameras	1,280.00
We Appreciate you as a Customer !!			Total \$9,082.00

E-mail	Web Site
info@aplusalarmsNH.com	http:// www.aplusalarmsNH.com

Customer Signature/Date _____

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Moultonborough Fire Department

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

ENTERTAINMENT

- Audio system, AM/FM stereo with CD player and auxiliary input jack includes USB port
- Audio system feature, single-slot CD/MP3 player
- Audio system feature, 6-speaker system
- SiriusXM Satellite Radio, delete
- Bluetooth for phone personal cell phone connectivity to vehicle audio system (Bluetooth for phone is deleted when (UE0) OnStar delete is ordered.)
- OnStar 4G LTE and built-in Wi-Fi hotspot connects to the Internet at 4G LTE speeds; includes OnStar Data Trial for 3 months or 3GB (whichever comes first) (Requires (UE1) OnStar Guidance plan. Visit www.onstar.com for coverage map, details and system limitations. Services vary by model. OnStar acts as a link to existing emergency service providers. Not all vehicles may transmit all crash data. Available Wi-Fi requires compatible mobile device, active OnStar service and data plan. Data plans provided by AT&T.)

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Customer File:

September 29, 2016 5:25:01 PM

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

EXTERIOR

- Wheels, 17" x 8" (43.2 cm x 20.3 cm) painted steel
- Tires, P265/70R17 all-terrain, blackwall
- Tire, spare P265/70R17 all-season, blackwall
- Wheel, full-size spare, 17" (43.2 cm) steel
- Tire carrier, lockable outside spare, winch-type mounted under frame at rear
- Active aero shutters, front
- Fascia, front body-color
- Fascia, rear body-color
- Assist steps, Black (Premier includes chrome accent strip) (Deleted when (RVQ) Assist step kit, Black, LPO or (VXH) Assist step kit, Chrome, LPO are ordered.)
- Mirrors, outside heated power-adjustable, manual-folding and color keyed driver mirror includes spotter mirror
- Glass, deep-tinted (With (9C1) Police Vehicle or (5W4) Special Service Vehicle includes all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)
- Wipers, front intermittent, Rainsense
- Wiper, rear intermittent with washer
- Liftgate, rear manual

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

INTERIOR

- Seating, front 40/20/40 split-bench, 3-passenger includes 6-way power driver and 2 way front passenger seat adjuster, driver and front passenger power lumbar control and power reclining, center fold-down armrest with storage (includes auxiliary power outlet, USB port and input jack for audio system), storage compartments in seat cushion, adjustable outboard head restraints and storage pockets (With vinyl, does not include (AG1) Driver 6-way power seat adjuster or (AG2) Front passenger 6-way power adjuster.)
- Seat trim, cloth
- Seat adjuster, driver power, multidirectional (Included and only available with (AZ3) 40/20/40 split-bench front seat.)
- Seat adjuster, front passenger 6-way power
- Seats, second row 60/40 split-folding bench, manual
- Seat, third row manual 60/40 split-folding bench, fold flat
- Floor covering, Black rubberized-vinyl
- Steering column, Tilt-Wheel
- Steering wheel, urethane
- Steering wheel controls, mounted cruise controls
- Driver Information Center, one-color
- Warning tones headlamp on, key-in-ignition, driver and right-front passenger safety belt unfasten and turn signal on
- Door locks, power programmable with lockout protection and delayed locking (With (9C1) Police Vehicle or (5W4) Special Service Vehicle, Auto Lockout is disabled on Driver door.)
- Remote Keyless Entry, extended-range
- Windows, power, with Express-Down and Express-Up on front doors and lock out features
- Cruise control, electronic with set and resume speed
- Climate control, tri-zone automatic with individual climate settings for driver, right-front passenger and rear passengers (With (9C1) Police Vehicle or (5W4) Special Service Vehicle, includes dual-zone automatic, front and rear air conditioning electronic controls)
- Defogger, rear-window electric
- Power outlet, 110-volt

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

- Mirror, inside rearview manual day/night
- Conversation mirror
- Assist handles, 1st row passenger and 2nd row outboard seats (With (9C1) Police Vehicle or (5W4) Special Service Vehicle, 1st row passenger assist handle is removed when (7X7) Spot lamps are ordered.)
- Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions. With (9C1) Police Vehicle or (5W4) Special Service Vehicle, interior lighting includes dome light, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions with control switch in the roof console
- Cargo management system
- Cargo net
- OnStar Basic plan for 5 years includes limited vehicle mobile app features, Monthly Diagnostics Report and Dealer Maintenance Notification (Basic Plan available for 5 years from the date of vehicle delivery and is transferable. Does not include Emergency, Security or Navigation services.)

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

MECHANICAL

- Engine, 5.3L EcoTec3 V8 with Active Fuel Management, Direct Injection and Variable Valve Timing includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 N-m] @ 4100 rpm)
- Transmission, 6-speed automatic, electronically controlled with overdrive and tow/haul mode
- Rear axle, 3.08 ratio (Not available with (NHT) Max Trailering Package.)
- Suspension Package, Premium Smooth Ride (Not available with (NHT) Max Trailering Package.)
- GVWR, 7300 lbs. (3311 kg) (Requires 4WD model.)
- E85 FlexFuel capable
- Transfer case, active, single-speed, electronic Autotrac with rotary controls, does not include neutral. Cannot be dinghy towed (Requires 4WD model. Not available with (NHT) Max Trailering Package.)
- Differential, heavy-duty locking rear
- 4-wheel drive
- Air cleaner, high-capacity
- Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator (With (9C1) Police Vehicle or (5W4) Special Service Vehicle includes heavy-duty oil-to-coolant integral to driver-side of radiator.)
- Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil
- Battery, 720 cold-cranking amps with 80 amp hour rating
- Alternator, 150 amps
- Trailering equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way sealed connector and 2" trailering receiver
- Trailer sway control
- Recovery hooks, 2 front, frame-mounted, Black
- Suspension, front coil-over-shock with stabilizer bar
- Suspension, rear multi-link with coil springs
- Steering, power
- Hill Start Assist

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

SAFETY

- Brakes, 4-wheel antilock, 4-wheel disc, VAC power with Brake Assist
- StabiliTrak, stability control system with brake assist, includes traction control
- Daytime Running Lamps, with automatic exterior lamp control
- Teen Driver mode a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to encourage safe driving behavior. It can limit certain vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report gives you information on your teen's driving habits and helps you to continue to coach your new driver
- Air bags, frontal and side-impact for driver and front passenger and head curtain side-impact for all rows in outboard seating positions (Included and only available with (AZ3) 40/20/40 split-bench front seat. With (9C1) Police Vehicle or (5W4) Special Service Vehicle requires (AZ3) 40/20/40 split-bench front seat and (9U3) SEO front center seat (20% seat) delete. Always use safety belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
- Automatic Occupant Sensing System sensor indicator inflatable restraint, front passenger/child presence detector
- Door locks, rear child security
- OnStar Guidance Plan for 3 months, including Automatic Crash Response, Stolen Vehicle Assistance, Roadside Assistance, Turn-by-Turn Navigation, Advanced Diagnostics and more (trial excludes Hands-Free Calling) for 6 months, including Automatic Crash Response, Stolen Vehicle Assistance, Roadside Assistance, Turn-by-Turn Navigation, Advanced Diagnostics and more (trial excludes Hands-Free Calling) (Fleet orders receive a 6-month trial. Visit www.onstar.com for coverage map, details and system limitations. Services vary by model. OnStar acts as a link to existing emergency service providers. Not all vehicles may transmit all crash data.) (Retail orders receive a 3-month trial. Visit www.onstar.com for coverage map, details and system limitations. Services vary by model. OnStar acts as a link to existing emergency service providers. Not all vehicles may transmit all crash data.)
- Rear Park Assist with audible warning
- Rear Vision Camera
- LATCH system (Lower Anchors and Top tethers for Children), for child safety seats; lower anchors and top tethers located in all second row seating positions, top tethers located in third row seating positions
- Tire Pressure Monitor System air pressure sensors in each tire with pressure display in Driver Information Center
- Theft deterrent, electrical, unauthorized entry

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
CK15706	2017 Chevrolet Tahoe 4WD 4dr Commercial	\$47,202.11	\$50,215.00

SELECTED VEHICLE COLORS - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

<u>CATEGORY</u>		<u>Invoice</u>	<u>MSRP</u>
<u>Code</u>	<u>Description</u>		
SUSPENSION PKG			
ZW7	SUSPENSION PACKAGE, PREMIUM SMOOTH RIDE (STD) (Not available with (NHT) Max Trailering Package.)	\$0.00	\$0.00
EMISSIONS			
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00	\$0.00
ENGINE			
L83	ENGINE, 5.3L ECOTEC3 V8 WITH ACTIVE FUEL MANAGEMENT, DIRECT INJECTION AND VARIABLE VALVE TIMING includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 N-m] @ 4100 rpm) (STD)	\$0.00	\$0.00
TRANSMISSION			
MYC	TRANSMISSION, 6-SPEED AUTOMATIC, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode (STD)	\$0.00	\$0.00
AXLE			
GU6	REAR AXLE, 3.42 RATIO (Included and only available with (NHT) Maximum Trailering Package. Is available with (5W4) Special Service Vehicle without (NHT) Maximum Trailering Package.)	\$91.00	\$100.00

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY		Invoice	MSRP
Code	Description		
PREFERRED EQUIPMENT GROUP			
1FL	COMMERCIAL PREFERRED EQUIPMENT GROUP Includes Standard Equipment	\$0.00	\$0.00
WHEEL TYPE			
RD6	WHEELS, 17" X 8" (43.2 CM X 20.3 CM) PAINTED STEEL (STD)	\$0.00	\$0.00
TIRES			
RBZ	TIRES, P255/70R17 ALL-SEASON, BLACKWALL (Included and only available with (5W4) Special Service Vehicle.)	INC	INC
SPARE TIRE			
ZBZ	TIRE, SPARE P255/70R17 ALL-SEASON, BLACKWALL (Included and only available with (5W4) Special Service Vehicle.)	INC	INC
SEAT TYPE			
AZ3	SEATING, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER includes 6-way power driver and 2 way front passenger seat adjuster, driver and front passenger power lumbar control and power reclining, center fold-down armrest with storage (includes auxiliary power outlet, USB port and input jack for audio system), storage compartments in seat cushion, adjustable outboard head restraints and storage pockets (With vinyl, does not include (AG1) Driver 6-way power seat adjuster or (AG2) Front passenger 6-way power adjuster.) (STD)	\$0.00	\$0.00
SEAT TRIM			
H0U	JET BLACK, CLOTH SEAT TRIM	\$0.00	\$0.00
RADIO			
IO3	AUDIO SYSTEM, AM/FM STEREO WITH CD PLAYER AND AUXILIARY INPUT JACK includes USB port (STD)	\$0.00	\$0.00
GVWR			
C6A	GVWR, 7300 LBS. (3311 KG) (Requires 4WD model.)	\$0.00	\$0.00
ADDITIONAL EQUIPMENT			

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Customer File:

Prepared For:
Moultonborough Fire Department

Prepared By:
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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

CATEGORY

Code	Description	Invoice	MSRP
ADDITIONAL EQUIPMENT			
5W4	IDENTIFIER FOR SPECIAL SERVICE VEHICLE includes, (K47) high-capacity air cleaner, (KW7) 170 amps high output alternator, (K4B) 730 cold-cranking amp auxiliary battery, electrical power and vehicle signals for customer connection located at the center front floor, auxiliary battery circuit for customer connection located in the rear cargo area, (UN9) radio suppression package, (NZZ) underbody shield, delete roof rails, (ATD) third row seat delete and (NQH) active 2-speed transfer case. *CREDIT*	-\$5,196.10	-\$5,710.00
—	CAPLESS FUEL FILL (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
NQH	TRANSFER CASE, ACTIVE, 2-SPEED ELECTRONIC AUTOTRAC with rotary controls, includes neutral position for dinghy towing (Requires 4WD model. Included with (9C1) Police Vehicle, (5W4) Special Service Vehicle and (NHT) Maximum Trailering Package.)	INC	INC
NZZ	FRONT UNDERBODY SHIELD (Requires 4WD models and a Fleet or Government sales order type. Included with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	INC	INC
K4B	BATTERY, AUXILIARY, 730 CCA	INC	INC
—	POWER SUPPLY, 100-AMP, AUXILIARY BATTERY, REAR ELECTRICAL CENTER (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
—	POWER SUPPLY, 50-AMP, POWER SUPPLY, AUXILIARY BATTERY passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
—	POWER SUPPLY, 120-AMP, (4) 30-AMP CIRCUIT, PRIMARY BATTERY relay controlled, passenger compartment harness wiring (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
KW7	ALTERNATOR, 170 AMPS, HIGH OUTPUT (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC

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<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
ADDITIONAL EQUIPMENT			
V76	RECOVERY HOOKS, 2 FRONT, FRAME-MOUNTED, BLACK (Standard on 4WD Commercial models. Available on 2WD, Police and Special Service models. Required on all models going to Alaska, Guam, Hawaii, Puerto Rico and Virgin Islands.)	\$45.50	\$50.00
—	LUGGAGE RACK, DELETE (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
—	EXTERIOR ORNAMENTATION DELETE (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
VK3	LICENSE PLATE FRONT MOUNTING PACKAGE (Included on orders with ship-to-states that require a front license plate.)	\$0.00	\$0.00
—	DOOR HANDLES, BODY-COLOR (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
UN9	RADIO SUPPRESSION PACKAGE, WITH GROUND STRAPS (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	INC	INC
ATD	SEAT DELETE, THIRD ROW PASSENGER (Deletes rear storage compartment.) (Included with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) *CREDIT*	INC	INC
—	INSTRUMENTATION, ANALOG with certified 140 mph speedometer, odometer with trip odometer, engine hour meter, fuel level, voltmeter, engine temperature, oil pressure and tachometer (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
—	KEY, 2-SIDED (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
—	THEFT-DETERRENT SYSTEM, VEHICLE, PASS-KEY III (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle only.)	INC	INC
—	POWER OUTLETS, 4 AUXILIARY, 12-VOLT includes 1 on the instrument panel, 1 in armrest, and 2 in the cargo area (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	INC	INC

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<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
ADDITIONAL EQUIPMENT			
R9Y	FLEET FREE MAINTENANCE CREDIT This option code provides a credit in lieu of the free oil changes, tire rotations and inspections (2 maximum), during the first 24 months and 24,000 miles period for this ordered vehicle. The invoice will detail the applicable credit. The customer will be responsible for all oil change, tire rotations and inspections costs for this vehicle. (Requires one of the following Fleet or Government order types: FBC, FBN, FCA, FCN, FLS, FNR, FRC or FGO. Not available with FDR order types.)	-\$61.43	-\$67.50
VQ2	FLEET PROCESSING OPTION	\$0.00	\$0.00
SHIP THRU CODES			
VPV	SHIP THRU, PRODUCED IN ARLINGTON ASSEMBLY and shipped to Kerr Industries and onto Arlington Assembly	INC	INC
SPECIAL EQUIPMENT OPTIONS			
TGK	SPECIAL PAINT, SOLID, ONE COLOR All normally body colored non-sheet metal parts will be gloss Black. This includes front and rear fascias, liftgate handle, 'D' Pillars, mirrors and liftgate spoiler. Door handles will be flat Black. Body-side moldings will be deleted. May require extended lead time. (Requires (01U) Special Paint with any SEO paint selection. May require extra lead time and GM will require 5 orders before sending to the plant.)	\$386.75	\$425.00
01U	SPECIAL PAINT	\$0.00	\$0.00
5T4	EXTERIOR BODY COLORED PARTS, VICTORY RED Provides Victory Red special paint WA9260 and Victory Red special painted exterior body parts in lieu of glossy Black color normally installed with special paint. Victory Red painted parts will consist of front fascia, rear bumper fascia, rear liftgate handle, and door handles. Mirrors, rear D-pillar applique and liftgate spoiler will remain Black (Requires SEO (TGK) special paint and (V76) recovery hooks.)	\$182.00	\$200.00

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<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
SPECIAL EQUIPMENT OPTIONS			
5T5	SEATS, 2ND AND 3RD ROW VINYL WITH FRONT CLOTH SEATS Provides vinyl second and third row seats and cloth front seats (Requires interior trim (H0U) Jet Black and RPO (AZ3) front 40/20/40 split-bench seat.)	\$0.00	\$0.00
9U3	SEATS, DRIVER AND PASSENGER FRONT INDIVIDUAL SEATS IN CLOTH TRIM Power driver and passenger bucket seats in base cloth trim. Derived from RPO (AZ3) 40-20-40 split bench seat with the 20% section removed which also removes the auxiliary power outlet, USB port and input jack for audio system. Does not include a floor console. All exposed floor area will remain untrimmed. (Requires (AZ3) 40/20/40 split bench seat, trim code (H0U) Jet Black cloth.)	\$0.00	\$0.00
OPTIONS TOTAL		<u>-\$4,552.28</u>	<u>-\$5,002.50</u>

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2017 Fleet/Non-Retail Chevrolet Tahoe 4WD 4dr Commercial CK15706

PRICING SUMMARY

PRICING SUMMARY - 2017 Fleet/Non-Retail CK15706 4WD 4dr Commercial

	<u>Invoice</u>	<u>MSRP</u>
Base Price	\$47,202.11	\$50,215.00
Total Options:	-\$4,552.28	-\$5,002.50
Vehicle Subtotal	\$42,649.83	\$45,212.50
Advert/Adjustments	\$1,130.31	\$0.00
Destination Charge	\$1,195.00	\$1,195.00
GRAND TOTAL	<u>\$44,975.14</u>	<u>\$46,407.50</u>

$$\begin{array}{r} - 1130.31 \\ - 7000.00 \\ \hline 36,844.83 \\ + 75.00 \\ \hline \hline 36,919.83 \end{array}$$

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