

Note: (1) This is a 4 year contract ending 2017
(2) This is a five year contract ending 2019

ACCOUNT NAME:		Other Services			
ACCOUNT NUMBER:		001-00600-00500-4152			
Description	Quantity	\$ Per Unit	Extension	FY 2017	
				Request	Adminstrator Recommended
NH Assoc Assessing Officers	2	\$30.00	\$60.00	\$60	\$60
Lakes Region Board of Realtors	1	\$163.00	\$163.00	\$163	\$163
Multiple Listing Service	1	\$252.00	\$252.00	\$252	\$252
Real Data (Registry Review)	1	\$198.00	\$198.00	\$198	\$198
Int. Assoc. of Assessing Officers	1	\$175.00	\$175.00	\$175	\$175
Northeast Regional Assessors	2	\$30.00	\$60.00	\$60	\$60
Other Services	1	\$250.00	\$250.00	\$250	\$250
			Totals	\$1,158	\$1,158
ACCOUNT NAME:		Other Charges & Expenses			
ACCOUNT NUMBER:		001-00600-00800-4152			
Description	Quantity	\$ Per Unit	Extension	FY 2017	
				Request	Adminstrator Recommended
Mileage	3000	\$0.56	\$1,680.00	\$1,680	\$1,680
Expenses	1	\$1,200.00	\$1,200.00	\$1,200	\$1,227
Training	1	\$1,200.00	\$1,200.00	\$1,200	\$1,200
			Totals	\$4,080	\$4,107
				\$274,695	\$302,419

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin. Rec	Selectmen
00600	Assessing									
001-00600-00100-4152	Assessing Personnel Services, Salaries			70,695.00	71,778.64	116,780.00	90,961.72	0.00	118,365.00	0.00
001-00600-00110-4152	Assessing Overtime			0.00	0.00	1,000.00	125.78	0.00	1,000.00	0.00
001-00600-00210-4152	Assessing Insurances			26,754.00	23,832.83	48,512.00	27,847.86	0.00	51,847.00	0.00
001-00600-00220-4152	Assessing FICA			4,377.00	4,146.71	7,302.00	5,664.60	0.00	7,401.00	0.00
001-00600-00230-4152	Assessing Medicare			1,024.00	969.66	1,708.00	1,324.90	0.00	1,731.00	0.00
001-00600-00240-4152	Assessing Workers Comp			2,618.00	1,784.66	2,350.00	2,252.66	0.00	2,436.00	0.00
001-00600-00250-4152	Assessing NH Retirement			7,967.00	7,842.57	13,044.00	8,390.82	0.00	13,459.00	0.00
001-00600-00300-4152	Assessing Professional & Technical Services			96,500.00	96,275.60	99,710.00	85,131.37	0.00	100,915.00	0.00
001-00600-00500-4152	Assessing Other Services			1,000.00	966.00	1,047.00	547.00	0.00	1,158.00	0.00
001-00600-00800-4152	Assessing Other Charges & Expenses			3,750.00	1,990.88	4,080.00	2,276.62	0.00	4,107.00	0.00
	Subtotal for dept. Assessing:			214,685.00	209,587.55	295,533.00	224,523.33	0.00	302,419.00	0.00