

FY 2017 BUDGET DETAIL						
DEPARTMENT:		Elections				
ACCOUNT NAME:		Part Time Wages				
ACCOUNT NUMBER:		001-02015-00120-4140				
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Supervisors of the Checklist	3	\$13.00	180		\$2,340	\$2,340
Moderator	1	\$15.00	32		\$480	\$480
Deputy Moderator	1	\$12.00	9		\$108	\$108
BoS Members	5	\$11.00	14		\$770	\$770
Deputy Town Clerk - Overtime	1	\$31.93 x 4			\$127	\$128
				Totals	\$3,825	\$3,826
ACCOUNT NAME:		Withholding & Insurances				
ACCOUNT NUMBER:		001-02015-00210-4140				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Adminstrator Recommended
Fica				\$1,009.00	\$1,009	\$237
Medicare				\$236.00	\$236	\$55
Health Insurance				\$0.00	\$0	\$0
Dental Insurance				\$0.00	\$0	\$0
Life, AD & D				\$0.00	\$0	\$0
LTD				\$0.00	\$0	\$0
Worker's Compensation				\$10.00	\$10	\$10
NH State Retirement				\$0.00	\$0	\$0
				Totals	\$1,255	\$302
ACCOUNT NAME:		Professional & Technical Services				
ACCOUNT NUMBER:		001-02015-00300-4140				
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Ballot Clerks						
One Election - Three Books	6	\$11.00	14		\$924	\$924
				Totals	\$924	\$924
ACCOUNT NAME:		Other Services				
ACCOUNT NUMBER:		001-02015-00500-4140				
Description	Quantity	\$ Per Unit		Extension	FY 2017 Request	FY 2017 Administrator Recommended
Printing & postage	1	\$100.00		\$100.00	\$100	\$100
Advertising	2	\$100.00		\$200.00	\$200	\$200
AccuVote Maintenance Agrmnt	1	\$200.00		\$200.00	\$200	\$200
AccuVote Coding Town	1	\$600.00		\$600.00	\$600	\$600
AccuVote Coding Sept	0	\$0.00		\$0.00	\$0	\$0
Year R AccuVote Coding Nov.	0	\$0.00		\$0.00	\$0	\$0
AccuVote Shipping	1	\$50.00		\$0.00	\$50	\$50
Ballot Printing March	2,500	\$0.38		\$950.00	\$950	\$950
Training	1	\$500.00		\$500.00	\$500	\$500
Accuvote Coding January/shpg	1	\$50.00		\$0.00	\$0	\$0
				Totals	\$2,600	\$2,600

ACCOUNT NAME:		Supplies			
ACCOUNT NUMBER:		001-02015-00600-4140			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Various	1	\$500.00	\$500.00	\$500	\$500
			Totals	\$500	\$500
ACCOUNT NAME:		Other Charges & Expenses			
ACCOUNT NUMBER:		001-02015-00800-4140			
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Administrator Recommended
Expenses	1	\$300.00	\$300.00	\$300	\$300
Mileage	1	\$500.00	\$500.00	\$500	\$500
Food Services	1	\$500.00	\$500.00	\$500	\$500
			Totals	\$1,300	\$1,300
				\$12,054	\$9,452

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
02015	Elections									
001-02015-00100-4140	Elections Personnel Services, Salaries			5,085.00	2,839.25	16,275.00	13,576.90	0.00	3,826.00	0.00
001-02015-00220-4140	Elections FICA			674.00	94.71	1,009.00	368.87	0.00	237.00	0.00
001-02015-00230-4140	Elections Medicare			158.00	22.16	236.00	86.27	0.00	55.00	0.00
001-02015-00240-4140	Elections Workers Comp			12.00	8.18	10.00	9.69	0.00	10.00	0.00
001-02015-00300-4140	Elections Professional & Technical Services			1,000.00	0.00	3,960.00	210.00	0.00	924.00	0.00
001-02015-00500-4140	Elections Other Services			4,500.00	2,695.92	6,718.00	3,292.35	0.00	2,600.00	0.00
001-02015-00600-4140	Elections Supplies			500.00	190.07	500.00	386.27	0.00	500.00	0.00
001-02015-00800-4140	Elections Other Charges & Expenses			2,000.00	560.50	2,800.00	1,816.46	0.00	1,300.00	0.00
	Subtotal for dept. Elections:			13,929.00	6,410.79	31,508.00	19,746.81	0.00	9,452.00	0.00