

ACCOUNT NAME:		Other Charges & Expenses			
ACCOUNT NUMBER:		001-00300-00800-4150			
Description		Quantity	\$ Per Unit	Extension	FY 2017 Request
					FY 2017 Administrator Recommended
Canon - Lease - Admin.		12	\$140.00	\$1,680.00	\$1,680
Canon - Lease - ODIS		12	\$75.00	\$900.00	\$900
Canon - Copies Over Allowance		1	\$5,500.00	\$5,500.00	\$5,500
Postage Machine Lease/Service Contr.		4	\$500.00	\$2,000.00	\$2,000
Miscellaneous		1	\$500.00	\$500.00	\$500
Expenses		1	\$1,000.00	\$1,000.00	\$1,000
Mileage		3	\$600.00	\$1,800.00	\$1,800
Advertising		1	\$5,000.00	\$5,000.00	\$5,000
Training		3	\$1,000.00	\$3,000.00	\$3,000
				Totals	\$21,380
					\$21,380
					\$383,171
					\$386,840