

ACCOUNT NAME:	Other Charges & Expenses				
ACCOUNT NUMBER:	001-00300-00800-4150				
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Adminstrator Recommended
Canon - Lease - Admin.	12	\$140.00	\$1,680.00	\$1,680	\$1,680
Canon - Lease - ODIS	12	\$75.00	\$900.00	\$900	\$900
Canon - Copies Over Allowance	1	\$5,500.00	\$5,500.00	\$5,500	\$5,500
Postage Machine Lease/Service Contr.	4	\$500.00	\$2,000.00	\$2,000	\$2,000
Miscellaneous	1	\$500.00	\$500.00	\$500	\$500
Expenses	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000
Mileage	3	\$600.00	\$1,800.00	\$1,800	\$1,800
Advertising	1	\$5,000.00	\$5,000.00	\$5,000	\$5,000
Training	3	\$1,000.00	\$3,000.00	\$3,000	\$3,000
			Totals	\$21,380	\$21,380
				\$383,171	\$386,840