

|                                  |                 |  |                  |                        |  |
|----------------------------------|-----------------|--|------------------|------------------------|--|
| <b>ACCOUNT NAME:</b>             |                 | <b>Professional &amp; Technical Services</b> |                  |                        |  |
| <b>ACCOUNT NUMBER:</b>           |                 | <b>001-00300-00300-4150</b>                  |                  |                        |  |
| <b>Description</b>               | <b>Quantity</b> | <b>\$ Per Unit</b>                           | <b>Extension</b> | <b>FY 2017 Request</b> | <b>FY 2017 Administrator Recommended</b> |
| Fairpoint                        | 1               | \$5,000.00                                   | \$5,000.00       | \$5,000                | \$5,000                                  |
| BCN Telecom - Long Distance      | 1               | \$2,000.00                                   | \$2,000.00       | \$2,000                | \$2,000                                  |
| Vadar Yearly License             | 1               | \$5,200.00                                   | \$5,200.00       | \$5,200                | \$5,200                                  |
| Computer Support                 | 12              | \$970.00                                     | \$11,640.00      | \$12,000               | \$12,000                                 |
| Audit Services                   | 1               | \$20,000.00                                  | \$20,000.00      | \$20,000               | \$20,000                                 |
| GASBhelp (GASB45-OPEB) (2017)    | 1               | \$0.00                                       | \$0.00           | \$0                    | \$0                                      |
| Annual .GOV fee                  | 1               | \$200.00                                     | \$200.00         | \$200                  | \$200                                    |
| VTH - Maintenance for Web        | 1               | \$2,375.00                                   | \$2,375.00       | \$2,375                | \$2,375                                  |
| VTH Web Design (year 2)          | 1               | \$3,000.00                                   | \$3,000.00       | \$3,000                | \$3,000                                  |
| Misc. Video Equip. & Support     | 1               | \$500.00                                     | \$500.00         | \$500                  | \$500                                    |
| Time Warner                      | 1               | \$2,500.00                                   | \$2,500.00       | \$2,500                | \$2,500                                  |
| Town Hall Streams                | 12              | \$250.00                                     | \$3,000.00       | \$3,000                | \$3,000                                  |
| LexisNexis - Searches            | 12              | \$50.00                                      | \$600.00         | \$600                  | \$600                                    |
|                                  |                 |  | <b>Totals</b>    | <b>\$56,375</b>        | <b>\$56,375</b>                          |
| <b>ACCOUNT NAME:</b>             |                 | <b>Property Services</b>                     |                  |                        |  |
| <b>ACCOUNT NUMBER:</b>           |                 | <b>001-00300-00400-4150</b>                  |                  |                        |  |
| <b>Description</b>               | <b>Quantity</b> | <b>\$ Per Unit</b>                           | <b>Extension</b> | <b>FY 2017 Request</b> | <b>FY 2017 Administrator Recommended</b> |
| Computers (W/Set-Up)             | 3               | \$0.00                                       | \$0.00           | \$0                    | \$0                                      |
| Misc. Furniture & File cabinets  | 1               | \$3,000.00                                   | \$3,000.00       | \$3,000                | \$3,000                                  |
|                                  |                 |  | <b>Total</b>     | <b>\$3,000</b>         | <b>\$3,000</b>                           |
| <b>ACCOUNT NAME:</b>             |                 | <b>Other Services</b>                        |                  |                        |  |
| <b>ACCOUNT NUMBER:</b>           |                 | <b>001-00300-00500-4150</b>                  |                  |                        |  |
| <b>Description</b>               | <b>Quantity</b> | <b>\$ Per Unit</b>                           | <b>Extension</b> | <b>FY 2017 Request</b> | <b>FY 2017 Administrator Recommended</b> |
| Newsletters                      | 2               | \$1,000.00                                   | \$2,000.00       | \$2,000                | \$2,000                                  |
| Crystal Rock (Water)             | 1               | \$500.00                                     | \$500.00         | \$500                  | \$500                                    |
| Breakroom (Coffee/Crm/Sugar)     | 1               | \$0.00                                       | \$0.00           | \$0                    | \$0                                      |
| Carroll County Register of Deeds | 1               | \$500.00                                     | \$500.00         | \$500                  | \$500                                    |
| Title Pro (Tax Deed Research)    | 1               | \$2,000.00                                   | \$2,000.00       | \$2,000                | \$2,000                                  |
| Plymouth Vill Sewer District     | 1               | \$400.00                                     | \$400.00         | \$400                  | \$400                                    |
| Miscellaneous                    | 1               | \$500.00                                     | \$500.00         | \$500                  | \$500                                    |
|                                  |                 |  | <b>Totals</b>    | <b>\$5,900</b>         | <b>\$5,900</b>                           |
| <b>ACCOUNT NAME:</b>             |                 | <b>Supplies</b>                              |                  |                        |  |
| <b>ACCOUNT NUMBER:</b>           |                 | <b>001-00300-00600-4150</b>                  |                  |                        |  |
| <b>Description</b>               | <b>Quantity</b> | <b>\$ Per Unit</b>                           | <b>Extension</b> | <b>FY 2017 Request</b> | <b>FY 2017 Administrator Recommended</b> |
| Office Supplies                  | 1               | \$8,000.00                                   | \$8,000.00       | \$8,000                | \$8,000                                  |
| PO Box Rental                    | 1               | \$250.00                                     | \$250.00         | \$250                  | \$250                                    |
| Postage                          | 1               | \$15,000.00                                  | \$15,000.00      | \$15,000               | \$15,000                                 |
|                                  |                 |  | <b>Totals</b>    | <b>\$23,250</b>        | <b>\$23,250</b>                          |