

ACCOUNT NAME: ACCOUNT NUMBER:	Professional & Technical Services 001-00300-00300-4150				
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Adminstrator Recommended
Fairpoint	1	\$5,000.00	\$5,000.00	\$5,000	\$5,000
BCN Telecom - Long Distance	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000
Vadar Yearly License	1	\$5,200.00	\$5,200.00	\$5,200	\$5,200
Computer Support	12	\$970.00	\$11,640.00	\$12,000	\$12,000
Audit Services	1	\$20,000.00	\$20,000.00	\$20,000	\$20,000
GASBhelp (GASB45-OPEB) (2017)	1	\$0.00	\$0.00	\$0	\$0
Annual .GOV fee	1	\$200.00	\$200.00	\$200	\$200
VTH - Maintenance for Web	1	\$2,375.00	\$2,375.00	\$2,375	\$2,375
VTH Web Design (year 2)	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
Misc. Video Equip. & Support	1	\$500.00	\$500.00	\$500	\$500
Time Warner	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500
Town Hall Streams	12	\$250.00	\$3,000.00	\$3,000	\$3,000
LexisNexis - Searches	12	\$50.00	\$600.00	\$600	\$600
			Totals	\$56,375	\$56,375
ACCOUNT NAME: ACCOUNT NUMBER:	Property Services 001-00300-00400-4150				
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Adminstrator Recommended
Computers (W/Set-Up)	3	\$0.00	\$0.00	\$0	\$0
Misc. Furniture & File cabinets	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
			Total	\$3,000	\$3,000
ACCOUNT NAME: ACCOUNT NUMBER:	Other Services 001-00300-00500-4150				
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Adminstrator Recommended
Newsletters	2	\$1,000.00	\$2,000.00	\$2,000	\$2,000
Crystal Rock (Water)	1	\$500.00	\$500.00	\$500	\$500
Breakroom (Coffee/Crm/Sugar)	1	\$0.00	\$0.00	\$0	\$0
Carroll County Register of Deeds	1	\$500.00	\$500.00	\$500	\$500
Title Pro (Tax Deed Research)	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000
Plymouth Vill Sewer District	1	\$400.00	\$400.00	\$400	\$400
Miscellaneous	1	\$500.00	\$500.00	\$500	\$500
			Totals	\$5,900	\$5,900
ACCOUNT NAME: ACCOUNT NUMBER:	Supplies 001-00300-00600-4150				
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	FY 2017 Adminstrator Recommended
Office Supplies	1	\$8,000.00	\$8,000.00	\$8,000	\$8,000
PO Box Rental	1	\$250.00	\$250.00	\$250	\$250
Postage	1	\$15,000.00	\$15,000.00	\$15,000	\$15,000
			Totals	\$23,250	\$23,250