

ACCOUNT NAME: ACCOUNT NUMBER:	Other Services - Legal 001-00100-00300-4153					FY 2017
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	Administrator Recommended	
Legal Services	l.s.		\$69,000.00	\$69,000	\$55,000	
Recording & Filing Fees	l.s.		\$1,000.00	\$1,000	\$1,000	
Other Services	l.s.		\$12,500.00	\$12,500	\$12,500	
			Totals	\$82,500	\$68,500	
ACCOUNT NAME: ACCOUNT NUMBER:	Other Services 001-00100-00500-4130					FY 2017
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	Administrator Recommended	
Perambulations	l.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Records Preservations	l.s.	\$4,500.00	\$4,500.00	\$4,500	\$4,500	
Trust Funds Management Fees	l.s.	\$25,000.00	\$25,000.00	\$25,000	\$15,000	
			Totals	\$32,000	\$22,000	
ACCOUNT NAME: ACCOUNT NUMBER:	Other Services - Contingency 001-00100-00500-4199					FY 2017
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	Administrator Recommended	
Contingency (COLAs; Unemployment; OPEX; Snow & Ice)			\$150,000.00	\$150,000	\$150,000	
			Totals	\$150,000	\$150,000	
ACCOUNT NAME: ACCOUNT NUMBER:	Other Charges & Expenses 001-00100-00800-4130					FY 2017
Description	Quantity	\$ Per Unit	Extension	FY 2017 Request	Administrator Recommended	
JLMC (Training)	l.s.	\$750.00	\$750.00	\$750	\$742	
JLMC (Supplies)	l.s.	\$1,250.00	\$1,250.00	\$1,250	\$1,250	
Trustees of the Trust Funds - Supplies	l.s.	\$450.00	\$450.00	\$450	\$450	
Grant Related A&E Services	l.s.	\$5,000.00	\$5,000.00	\$5,000	\$3,000	
Town Officers Expenses	l.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
Mileage	l.s.	\$2,500.00	\$2,500.00	\$2,500	\$3,000	
NH Municipal Association	l.s.	\$10,600.00	\$10,600.00	\$10,600	\$10,600	
Coalition Communities	l.s.	\$6,500.00	\$6,500.00	\$6,500	\$5,000	
Red Hill Fire Tower (1)	l.s.	\$3,100.00	\$3,100.00	\$1,050	\$1,050	
National ICMA Conference	l.s.	\$1,750.00	\$1,750.00	\$1,750	\$1,950	
NHMA Conference	l.s.	\$500.00	\$500.00	\$500	\$500	
NH Mun. Managers Assoc.	8	\$25.00	\$200.00	\$200	\$200	
NH Govt. Finance Officers	2	\$175.00	\$350.00	\$350	\$600	
NHMA Indiv/Fall Conf. Sessions	l.s.	\$600.00	\$600.00	\$600	\$600	
Town Reports	l.s.	\$10,250.00	\$10,250.00	\$10,250	\$4,000	
Cell Phone	l.s.	\$100.00	\$1,200.00	\$1,200	\$1,200	
			Totals	\$45,450	\$36,642	
				\$471,766	\$439,600	

Select Print Solutions

P. O. Box 188

North Brookfield, MA 01535

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Invoice No.

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Ship To:	Sold To:
TOWN OF MOULTONBOROUGH 6 Holland Street Moultonborough, NH Attn: Alison Kepple	SAME

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