Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00700	**DPW- Facilities**									
	001-00700-00300-4194	DPW-Facilities Professional & Technical Services		65,000.00	63,625.07	65,000.00	54,138.04	61,000.00	61,000.00	0.00
	001-00700-00400-4194	DPW-Facilities Property Services		210,000.00	217,458.51	220,000.00	186,942.26	223,923.00	218,483.00	0.00
	001-00700-00500-4194	DPW Facilities Other Services		3,500.00	2,845.55	3,500.00	1,291.76	3,500.00	3,500.00	0.00
	001-00700-00600-4194	DPW-Facilities Supplies		4,000.00	3,855.83	4,000.00	3,434.65	4,000.00	4,000.00	0.00
		Subtotal for dept. DPW- Facilities:		**282,500.00**	**287,784.96**	**292,500.00**	**245,806.71**	**292,423.00**	**286,983.00**	**0.00**

FY 2016 BUDGET DETAIL						
DEPARTMENT:	Facilities					
ACCOUNT NAME:	Professional & Technical Services					
ACCOUNT NUMBER:	001-00700-00300-4194					
Description	Quantity	$ Per Unit		Extension	FY 2016 Request	FY 2016 Adminstrator Recommended
Highway Garage- Overhead doors	2	$4,500.00		$9,000.00	$9,000	$9,000
Crack Seal/Seal Coat- Hwy	1	$9,500.00		$9,500.00	$9,500	$9,500
Town Hall Windows/Weatherization	1	$9,000.00		$9,000.00	$9,000	$9,000
Hwy Department- Office Remodel	1	$2,500.00		$2,500.00	$2,500	$2,500
Webcast Video- Playground Fac	1	$4,500.00		$4,500.00	$4,500	$4,500
PW Misc Bldng Repairs- Electrical	1	$2,500.00		$2,500.00	$2,500	$2,500
Slab Monitoring & Engineering	1	$2,500.00		$2,500.00	$2,500	$2,500
Misc Facility Repairs	1	$21,500.00		$21,500.00	$21,500	$21,500
			Lump Sum Disallowed			
				Totals	$61,000	$61,000
ACCOUNT NAME:	Property Services					
ACCOUNT NUMBER:	001-00700-00400-4194					
Description	Quantity	$ Per Unit		Extension	FY 2016 Request	FY 2016 Adminstrator Recommended
Groundskeeping supplies	12	$250.00		$3,000.00	$3,000	$3,000
Facilities Mulch/shrubs/fert/weeding	1	$6,500.00		$6,500.00	$6,500	$6,500
Rec Fields- fert/compost	1	$6,390.00		$6,390.00	$6,390	$6,390
Lifeguard shed repairs	3	$1,500.00		$1,500.00	$1,500	$1,500
Rink Maintenance	3	$1,000.00		$3,000.00	$3,000	$3,000
Rink board maintence	1	$1,500.00		$1,500.00	$1,500	$1,500
Line Markings	15	$60.00		$900.00	$900	$900
In-Field Mix	100	$20.00		$2,000.00	$2,000	$2,000
Court Maintenance- Tennis	1	$2,500.00		$2,500.00	$2,500	$2,500
Picnic table maintenance	6	$125.00		$750.00	$750	$750
Playground Fence Maintence	1	$2,500.00		$2,500.00	$2,500	$2,500
Average Kilowatt Usage	313000	$0.22		$69,173.00	$69,173	$69,173
Propane	17000	$2.11		$35,870.00	$35,870	$35,870
Heating Oil	2500	$2.24		$5,600.00	$5,600	$5,600
Custodial Contract	1	$48,000.00		$48,000.00	$48,000	$48,000
Custodial Cleaning Supplies	1	$4,000.00		$4,000	$4,000	$4,000
HVAC PM Contract	1	$5,800.00		$5,800.00	$5,800	$5,800
Overhead Door PM Contract	1	$4,000.00		$4,000.00	$4,000	$4,000
Generator Service PM Contract	1	$4,800.00		$4,800.00	$4,800	$4,800
Door Access PM @ PSB	1	$5,200.00		$5,200.00	$5,200	$5,200
Fire Alarm Repairs Contract	1	$1,240.00		$1,240.00	$1,240	$1,240
Fire Alarm Service Contract	1	$1,760.00		$1,760.00	$1,760	$1,760
Pest Control	1	$2,500.00		$2,500.00	$2,500	$2,500
Refuse collection- Fire Dept	1	$240.00		$2,880.00	$2,880	$0
Refuse Collection- Hwy	1	$130.00		$1,560.00	$1,560	$0
Community Garden	1	$1,000.00		$1,000.00	$1,000	$0
			Lump Sum Disallowed			
				Totals	$223,923	$218,483

ACCOUNT NAME:	Other Services					
ACCOUNT NUMBER:	001-00700-00500-4194					
						FY 2016
Description	Quantity	$ Per Unit		Extension	FY 2016	Adminstrator
					Request	Recommended
Miscellaneous	1	$2,500.00		$2,500.00	$2,500	$2,500
Drinking Water Tests		$1,000.00		$1,000.00	$1,000	$1,000
				Totals	$3,500	$3,500
ACCOUNT NAME:	Supplies					
ACCOUNT NUMBER:	001-00700-00600-4194					
						FY 2016
Description	Quantity	$ Per Unit		Extension	FY 2016	Adminstrator
					Request	Recommended
Consumable Paper Products	1	$4,000.00		$4,000	$4,000	$4,000
				Totals	$4,000	$4,000

001-00700-00400-4194

	Janitorial	Grounds Supplies	Adopt a Facility	Grounds Maintenance	Electric	Heat	Contracts	Refuse Collection
Sub-totals of expenses	$ 28,056.50	$ 2,710.75	$ 6,176.69	$ 17,224.89	$ 44,946.72	$ 45,438.78	$ 10,860.70	$ 3,351.35
Beginning Balances	$ 44,000.00	$14,940.00	$ 5,550.00	$ 23,100.00	$ 69,173.00	$ 41,700.00	$ 24,300.00	$ 5,040.00
Ending Balances	$15,943.50	$12,229.25	($626.69)	$5,875.11	$24,226.28	($3,738.78)	$13,439.30	$1,688.65

$ -	
$ -	Disallowed
$158,766.38	Sub-totals of expenses
$220,000.00	Beginning Balances(-adj)
$ 61,233.62	Ending Balances (+adj)

Trend Spending 001-00700-00400-4194

# Months Past	% Used to date	63.76%	18.14%	111.29%	74.57%	64.98%	108.97%	44.69%	66.50%
8.5	Projected $ will spend by year end	$ 11,552.68	$ 1,116.19	$ 2,543.34	$ 7,092.60	$ 18,507.47	$ 18,710.09	$ 4,472.05	$ 1,379.97
# Month Remaining	Projected (+/-) Balance Dec 31	$4,390.82	$11,113.06	($3,170.03)	($1,217.49)	$5,718.81	($22,448.87)	$8,967.25	$308.68
3.5									

moved to signs acct

OTHERS

$ 800.00

	Buildings and Grounds 00700-00300-4194	Building& Grounds Other Services 00700-00500-4194	Building& Grounds Custodial Supplies 00700-00600-4194	Patriotic Purposes 01400-00600-4520	beach signs 01400-00500-4520	Slab Eng & Invest/Testing	Road sealing Trust Fund 09000-09012-4916	Mental Health Services 10000-10013-4415
Sub-totals of expenses	$ 52,508.64	$ 1,291.76	$ 2,743.93	$ 256.86	$ 750.00	$ 835.00	$ -	$ 5,290.00
Beginning Balances	$ 77,250.00	$ 3,500.00	$ 4,000.00	$ -	$ -	$ -	$0.00	$0.00
Ending Balances	$ 24,741.36	$2,208.24	$1,256.07	($256.86)	($750.00)	($835.00)	$0.00	($5,290.00)

	Adjustments (+)
	Adjustments (-)
	disallowed
$ 63,676.19	Sub-totals of expenses
$ 84,750.00	Beginning Balances(-adj)
$21,073.81	Ending Balances (+adj)

$14,000

Date	Invoice #	Vender								
			0	0	0	0		0	0	0

Trend Spending

# Months Past	% Used to date	67.97%	36.91%	68.60%			#DIV/0!	#DIV/0!	#DIV/0!
8.5	Projected $ will spend by year end	$ 21,621.20	$ 531.90	$ 1,129.85			$ 343.82	$ -	$ 2,178.24
# Month Remaining	Projected (+/-) Balance Dec 31	$3,120.16	$1,676.34	$126.22			($1,178.82)	$0.00	($7,468.24)
3.5									

TOWN OF MOULTONBOROUGH
AmeriGas Heating Propane DELIVERY REPORT

DATE	Amount $	Skate Rink (qty)	PSB (qty)	TH (qty)	WMF (qty)	HWY Garage (qty)	Fuel per unit $	Total Paid	FEES $
		Skate Rink	100484155	100484211	100484198	100484253			
12/24/2014	$ 2,239.00		1014.30				$ 2.21	$ 2,256.63	$ 17.63
12/24/2014	$ 747.66			338.70			$ 2.21	$ 765.29	$ 17.63
12/30/2014	$ 47.54	21.00					$ 2.26	$ 65.17	$ 17.63
1/5/2015	$ 2,957.31		1297.40				$ 2.28	$ 2,974.94	$ 17.63
1/7/2015	$ 106.98	43.50					$ 2.46	$ 124.61	$ 17.63
1/15/2015	$ 545.54		218.00				$ 2.50	$ 562.68	$ 17.14
1/17/2015	$ 2,760.99		1103.30				$ 2.50	$ 2,778.13	$ 17.14
1/20/2015	$ 154.23				61.20		$ 2.52	$ 171.37	$ 17.14
1/20/2015	$ 1,041.28			416.10			$ 2.50	$ 1,058.42	$ 17.14
1/22/2015	$ 170.61	67.70					$ 2.52	$ 187.75	$ 17.14
1/7/2015	$ 731.18	297.30					$ 2.46	$ 748.81	$ 17.63
1/26/2015	$ 1,926.75		764.70				$ 2.52	$ 1,943.89	$ 17.14
1/29/2015	$ 1,238.52		495.20				$ 2.50	$ 1,255.66	$ 17.14
2/1/2015	$ 245.89					96.60	$ 2.55	$ 263.03	$ 17.14
2/2/2015	$ 658.52			263.30			$ 2.50	$ 675.66	$ 17.14
2/6/2015	$ 1,451.41		577.10				$ 2.52	$ 1,468.55	$ 17.14
2/24/2015	$ 118.63	45.10					$ 2.63	$ 134.97	$ 16.34
2/28/2015	$ 1,184.61		543.30				$ 2.18	$ 1,200.95	$ 16.34
3/5/2015	$ 810.23			371.60			$ 2.18	$ 826.57	$ 16.34
3/5/2015	$ 92.67	42.50					$ 2.18	$ 109.01	$ 16.34
3/17/2015	$ 178.32				81.20		$ 2.20	$ 194.50	$ 16.18
3/19/2015	$ 1,412.25		643.10				$ 2.20	$ 1,428.43	$ 16.18
3/19/2015	$ 662.98			301.90			$ 2.20	$ 679.16	$ 16.18
3/28/2015	$ 210.36				96.60		$ 2.18	$ 226.54	$ 16.18
3/27/2015	$ 1,066.41		489.70				$ 2.18	$ 1,082.59	$ 16.18
3/19/2015	$ 83.21	99.39					$ 0.84	$ 99.39	$ 16.18
4/3/2015	$ 57.80	28.10					$ 2.06	$ 73.98	$ 16.18
4/2/2015	$ 1,064.25		517.40				$ 2.06	$ 1,080.43	$ 16.18
4/9/2015	$ 738.04		358.27				$ 2.06	$ 754.22	$ 16.18
4/22/2015	$ 763.14		380.20				$ 2.01	$ 779.46	$ 16.32
4/22/2015	$ 748.48			371.90			$ 2.01	$ 764.80	$ 16.32
5/6/2015	$ 663.47		337.70				$ 1.96	$ 679.79	$ 16.32
							#DIV/0!		$ -
							#DIV/0!		$ -
TOTALS	$ 26,878.26	644.59	8739.67	2063.50	239.00	96.60		$ 27,415.38	$ 537.12
	Total (qty)			11783.36					

TOWN OF MOULTONBOROUGH
IRVING #2 Oil DELIVERY REPORT

DATE	Unit Rate	Rec Building (gal)	Neck Fire 2 (gal)	Hwy Garage (gal)	Total gas	Paid	FEES
12/31/2014	3.1820		143.40		$ 456.30	$ 458.70	$ 2.40
1/6/2015	3.1820	152.00			$ 483.66	$ 486.20	$ 2.54
1/12/2015	3.1820		198.30		$ 630.99	$ 634.32	$ 3.33
1/20/2015	3.1820	137.20			$ 436.57	$ 438.87	$ 2.30
1/26/2015	3.1820		189.00		$ 601.40	$ 604.57	$ 3.17
2/8/2015	3.1820	189.90			$ 604.26	$ 607.44	$ 3.18
2/18/2015	3.1820		335.80		$ 1,068.52	$ 1,074.15	$ 5.63
2/24/2015	3.1820	172.10			$ 547.62	$ 550.50	$ 2.88
3/2/2015	3.1820		163.60		$ 520.58	$ 523.32	$ 2.74
3/13/2015	3.1820	128.90			$ 410.16	$ 412.32	$ 2.16
3/16/2015	3.1820		129.10		$ 410.80	$ 412.97	$ 2.17
3/30/2015	3.1820		137.50		$ 437.53	$ 439.84	$ 2.32
4/7/2015	3.1820	183.00			$ 582.31	$ 585.38	$ 3.07
4/13/2015	3.1820		100.80		$ 320.75	$ 322.44	$ 1.69
5/14/2015	3.1820		95.70		$ 304.52	$ 306.13	$ 1.61
6/23/2015	2.0337	116.50			$ 236.93	$ 238.88	$ 1.95
					$ -		$ -
	TOTALS	1079.60	1493.20	0.00	$ 8,052.87	$ 8,096.03	$ 43.16
	Total Gal	2572.80					

TOWN OF MOULTONBOROUGH
GAS DELIVERY REPORT

DATE	GAS(gal)	FULLERS (per gal$)	STAFFORD (per gal$)	BURKE (per gal$)	Total	Paid	FEES
12/22/2014	529.8			$ 2.4425	$ 1,294.04	$ 1,304.09	$ 10.05
1/6/2015	500.1			$ 1.9055	$ 952.94	$ 962.43	$ 9.49
1/6/2015	397.5			$ 2.0465	$ 813.48	$ 821.02	$ 7.54
1/20/2015	200.9			$ 1.8650	$ 374.68	$ 378.48	$ 3.80
1/28/2015	201.7			$ 1.8640	$ 375.97	$ 379.79	$ 3.82
2/13/2015	450			$ 2.0770	$ 934.65	$ 943.18	$ 8.53
2/27/2015	542.1			$ 2.2095	$ 1,197.77	$ 1,208.05	$ 10.28
3/14/2015	600.2			$ 2.1315	$ 1,279.33	$ 1,290.71	$ 11.38
3/29/2015	652			$ 2.1940	$ 1,430.49	$ 1,442.85	$ 12.36
4/13/2015	609.1			$ 2.1335	$ 1,299.51	$ 1,311.06	$ 11.55
5/18/2015	650.9			$ 2.5100	$ 1,633.76	$ 1,646.09	$ 12.33
6/1/2015	607.8			$ 2.5258	$ 1,535.18	$ 1,546.71	$ 11.53
6/14/2015	552.2			$ 2.6075	$ 1,439.86	$ 1,450.32	$ 10.46
6/25/2015	542			$ 2.5276	$ 1,369.96	$ 1,380.24	$ 10.28
7/17/2015	606.2			$ 2.3570	$ 1,428.81	$ 1,440.31	$ 11.50
7/29/2015	232.9			$ 2.2410	$ 521.93	$ 526.34	$ 4.41
					$ -		$ -
9/7/2015	555.4			$ 2.0840	$ 1,157.45	$ 1,167.98	$ 10.53
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
TOTALS	8430.8				$ 19,039.81	$ 19,199.65	$ 159.84

TOWN OF MOULTONBOROUGH
DIELSEL DELIVERY REPORT

DATE	DIESEL(gal)	FULLERS (per gal$)	IRVING (per gal$)	BURKE (per gal$)	Total gas	Paid	FEES
12/22/2014	640			$ 2.7730	$ 1,774.72	$ 1,786.98	$ 12.26
12/24/2014	380.3			$ 2.7645	$ 1,051.34	$ 1,058.62	$ 7.28
1/6/2015	649.9			$ 2.5224	$ 1,639.31	$ 1,651.75	$ 12.44
1/6/2015	402.7			$ 2.6148	$ 1,052.98	$ 1,060.69	$ 7.71
1/20/2015	600.2			$ 2.4186	$ 1,451.64	$ 1,463.13	$ 11.49
1/28/2015	759.9			$ 2.4115	$ 1,832.50	$ 1,847.05	$ 14.55
2/7/2015	579.9			$ 2.5905	$ 1,502.23	$ 1,513.33	$ 11.10
2/4/205	776.3			$ 2.6163	$ 2,031.03	$ 2,045.89	$ 14.86
2/4/205	542.2			$ 2.0750	$ 1,125.07	$ 1,135.35	$ 10.28
1/28/2015	194.03			$ 2.5507	$ 494.91	$ 494.91	$ (0.00)
2/13/2015	600.2			$ 2.7184	$ 1,631.58	$ 1,643.07	$ 11.49
2/23/2015	742.1			$ 2.9701	$ 2,204.11	$ 2,218.32	$ 14.21
3/14/2015	294.7			$ 2.6068	$ 768.22	$ 773.86	$ 5.64
3/4/2015	802.8			$ 3.0457	$ 2,445.09	$ 2,460.46	$ 15.37
3/29/2015	500			$ 2.5523	$ 1,276.15	$ 1,285.73	$ 9.58
4/13/2015	480.2			$ 2.5120	$ 1,206.26	$ 1,215.45	$ 9.19
5/4/2015	700.2			$ 2.7308	$ 1,912.11	$ 1,925.52	$ 13.41
5/18/2015	315.8			$ 2.7484	$ 867.94	$ 873.99	$ 6.05
6/1/2015	550			$ 2.6824	$ 1,475.32	$ 1,485.86	$ 10.54
6/14/2015	373.1			$ 2.6451	$ 986.89	$ 994.04	$ 7.15
7/16/2015	499.3			$ 2.4060	$ 1,201.32	$ 1,210.88	$ 9.56
8/21/2015	600.9			$ 2.2360	$ 1,343.61	$ 1,355.11	$ 11.50
9/18/2015	603.8			$ 2.2430	$ 1,354.32	$ 1,365.88	$ 11.56
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
					$ -		$ -
TOTALS	12588.53				$ 32,628.66	$ 32,865.87	$ 237.21

WB MASON 2013 Paper Product Orders

$ 35.99	$ 76.99	$ 19.98	$ 47.29	$ 53.75	$ 35.49	$ 27.28	$ 34.29	$ 19.99	$ 29.99	Case Cost	
12	80	30	6	10	30	50	500	100	500	Case Qty	
jumbo bath tissue	roll bath tissue	tissue	soft pull	Z fold	roll paper towels	10gal trash bags	20-30gal trash bags	40-45gal trash bags	33gal trash bags	Product	
2	1	1	3	3	2	1	1	1	2		
2	1	1	2	2	1	1		1	1		
2	1	1	2	2	1			1	1		
2	1		2	3	2			2	1		
1			2	2	1			1			
			2	5	3			1			
			1	2	2						
			3								
			2								
			3								
			1								
			3								
			3								
			2								
			2								
			2								
			4								
			2								
9	4	3	41	19	12	2	1	7	5	Case Totals	
$ 323.91	$ 307.96	$ 59.94	$ 1,938.89	$ 1,021.25	$ 425.88	$ 54.56	$ 34.29	$ 139.93	$ 149.95	$ Total spent	$ 4,456.56
$ 3.00	$ 0.96	$ 0.67	$ 7.88	$ 5.38	$ 1.18	$ 0.55	$ 0.07	$ 0.20	$ 0.06	Per Item Cost	

2014 Paper Product Orders

$ 30.81	$ 76.99	$ 19.98	$ 39.75	$ 27.95	$ 22.80	$ 19.08	$ 27.71	$ 14.30	$ 15.20	Case Cost	
12	80	30	6	10	30	1000	500	100	500	Case Qty	
jumbo bath tissue	roll bath tissue	tissue	soft pull	Z fold	roll paper towels	10gal trash bags	20-30gal trash bags	40-45gal trash bags	33gal trash bags	Product	
2			3	2		1	1	1	1		1/27/2014 WB
		1		2							2/6/2014 AmSan
	1		4								2/26/2014 AmSan
						2		1	1		2/28/2014 AmSan
	2	2									3/26/2014 AmSan
	1	1	1	1	1						3/14/2014 AmSan
2		2									3/27/2014 AmSan
				2	1						4/4/2014 AmSan
			3								3/31/2014 AmSan
											4/8/2014 AmSan
			3								5/2/2014 AmSan
			3	3	2						6/12/2014 AmSan
1			3		1			1			7/3/2014 AmSan
	1		3	3							8/12/2014 AmSan
			4	4	1						9/15/2014 AmSan
3			3			3	2	3	3		10/6/2014 AmSan
	2		3	3							11/20/2014 AmSan
8	7	6	33	20	6	6	3	6	5	Case Totals	
$ 246.48	$ 538.93	$ 119.88	$ 1,311.75	$ 559.00	$ 136.80	$ 114.48	$ 83.13	$ 85.80	$ 76.00	$ Total spent	$ 3,272.25
$ 2.57	$ 0.96	$ 0.67	$ 6.63	$ 2.80	$ 0.76	$ 0.02	$ 0.06	$ 0.14	$ 0.03	Per Item Cost	

2015 Paper Product Orders

$ 30.81	$ 76.99	$ 19.98	$ 39.75	$ 27.95	$ 22.80	$ 19.08	$ 27.71	$ 14.30	$ 15.20	Case Cost	
12	80	30	6	10	30	1000	500	100	500	Case Qty	
jumbo bath tissue	roll bath tissue	tissue	soft pull	Z fold	roll paper towels	10gal trash bags	20-30gal trash bags	40-45gal trash bags	33gal trash bags	Product	
			0		2			1	3		1/14/2015 AmSan
				2							1/26/2015 AmSan
2			2		1	1	1				2/16/2015 AmSan
				2				1			2/25/2015 AmSan
	1		4								3/30/2015 AmSan
			2		1				3		4/2/2015 AmSan
				3							4/2/2015 AmSan
					1			1	2		4/22/2015 SupplyWorks
								2			4/23/2015 SupplyWorks
		1	3								4/28/2015 SupplyWorks
2	1		4	3	3						6/1/2015 SupplyWorks
1			3	2							6/26/2015 SupplyWorks
			4		2						7/17/2015 SupplyWorks
1	1		3	3	1				1		8/26/2015 SupplyWorks
			3								1/20/2015 AmSan
			3		2			1	3		12/29/2014 AmSan
6	3	1	31	15	13	1	1	6	12	Case Totals	
$ 184.86	$ 230.97	$ 19.98	$ 1,232.25	$ 419.25	$ 296.40	$ 19.08	$ 27.71	$ 85.80	$ 182.40	$ Total spent	$ 2,698.70
$ 2.57	$ 0.96	$ 0.67	$ 6.63	$ 2.80	$ 0.76	$ 0.02	$ 0.06	$ 0.14	$ 0.03	Per Item Cost	

2014

IH Electric	January		February			march		April		May		June		
Location	KWH	$ Amt	KWH	$ Amt	Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH
treet Lights	1379	$ 287.58	1379	$ 287.58	$ 233.91	1371	$ 389.97	1371	$ 389.97	1371	$ 405.11	1371	$ 405.11	1371
treet Lights	518	$ 121.16	518	$ 121.16	$ 88.38	518	$ 159.82	518	$ 159.82	518	$ 165.54	518	$ 165.54	518
treet Lights	805	$ 212.72	805	$ 212.72	$ 137.35	805	$ 272.85	805	$ 272.85	805	$ 281.65	805	$ 281.65	805
eck Fire	1081	$ 98.40	1081	$ 98.40	$ 400.69	1022	$ 170.71	999	$ 167.47			713	$ 134.14	592
ecreat	0	$ 26.06	0	$ 26.06	$ 1.61	0	$ 26.06	0	$ 26.06			0	$ 26.06	0
ist Soc	0	$ 26.06	0	$ 26.06	$ 1.99	0	$ 26.06	4	$ 26.66			4	$ 26.66	44
T25 Blkg	25	$ 27.73	21	$ 29.04	$ 4.87	22	$ 29.17	23	$ 29.55			24	$ 29.70	22
ink	762	$ 77.06	471	$ 92.73	$ 140.17	236	$ 59.46	57	$ 34.71			185	$ 54.11	316
H	4560	$ 365.08	3760	$ 307.89	$ 353.86	4160	$ 646.86	3360	$ 563.78			3360	$ 563.78	3040
ayground	1638	$ 169.07	1238	$ 142.29	$ 127.11	1284	$ 241.16	930	$ 205.59			935	$ 201.22	983
MF	2078	$ 268.79	1874	$ 251.46	$ 161.25	1827	$ 437.24	1428	$ 391.65			1085	$ 333.43	1522
quatherm	1785	$ 145.53	1861	$ 150.61	$ 138.52	1543	$ 244.46	344	$ 78.22			0	$ 26.06	0
SB	15760	$ 1,392.19	13360	$ 1,188.11	$ 1,222.98	####	$ 2,338.17	12480	$ 2,169.95			13360	$2,319.30	15360
35 W[illegible]r	0	$ 26.06	0	$ 26.06	$ -	96	$ 39.65	0	$ 26.06			0	$ 26.06	6
onses[illegible]n	0	$ 26.06	0	$ 26.06		0	$ 26.06	0	$ 26.06			0	$ 26.06	106
vy	5643	$ 425.30	4883	$ 738.74	$ 1,032.29	4893	$ 740.17	2764	$ 487.09			2245	$ 388.09	2088
0 Taylor Prop	0	$ -	0	$ -	$ -	0	$ -	0	$ -	0	$ -	0	$ -	20
Totals	36034	$ 3,694.85	31251	$ 3,724.97	4044.98	####	$ 5,847.87	25083	$ 5,055.49	2694	$ 852.30	24605	$5,006.97	26786

onstellation Bills

2015

NH Electric	January		February		march		April		May		June	
Location	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ A
Street Lights	1420	$ 481.58	1420	$ 481.58	1420	$ 481.58	1420	$ 481.58	1420	$ 411.45	1420	$ 41
Street Lights	518	$ 189.41	518	$ 189.41	518	$ 189.41	518	$ 189.41	518	$ 163.84	518	$ 16
Street Lights	805	$ 321.03	805	$ 321.03	805	$ 321.03	805	$ 321.03	805	$ 281.26	805	$ 28
Neck Fire	773	$ 164.73	704	$ 152.50	872	$ 182.26	1042	$ 212.36	788	$ 130.07	677	$ 11
Recreat	0	$ 27.82	0	$ 27.82	0	$ 27.82	1	$ 27.94	0	$ 27.82	1	$ 2
Hist Soc	0	$ 27.82	0	$ 27.82	0	$ 27.82	4	$ 28.34	0	$ 27.82	5	$ 2
RT25 Blkg	24	$ 32.07	21	$ 31.54	23	$ 31.90	23	$ 30.81	23	$ 30.81	23	$ 3
Rink	812	$ 171.63	509	$ 117.97	158	$ 55.80	164	$ 49.10	472	$ 89.07	572	$ 10
TH	4480	$ 856.05	4160	$ 797.88	4240	$ 812.41	3600	$ 525.71	3360	$ 493.44	3280	$ 48
Playground	1063	$ 275.83	1064	$ 276.02	1244	$ 290.18	977	$ 194.97	788	$ 170.44	961	$ 19
WMF	1657	$ 491.55	1560	$ 472.57	1598	$ 480.00	1295	$ 342.89	1047	$ 306.11	1257	$ 33
Aquatherm	1271	$ 252.90	1517	$ 296.48	1183	$ 348.59	1171	$ 179.78	12	$ 29.38	21	$ 3
PSB	16080	$ 3,201.84	14000	$ 2,794.87	15200	$ 3,029.66	13200	$ 2,013.58	11920	$ 1,823.73	14480	$2,20
103[illegible]ttier	0	$ 27.82	0	$ 27.82	0	$ 27.82	0	$ 27.82	0	$ 27.82	0	$ 2
Consession	0	$ 27.82	0	$ 27.82	0	$ 27.82	0	$ 27.82	7	$ 28.71	46	$ 3
Hwy	6244	$ 1,181.72	5860	$ 1,113.70	4828	$ 930.93	2792	$ 431.62	1997	$ 328.45	2023	$ 66
970 Taylor Prop	88	$ 43.40	0	$ 27.82	0	$ 27.82	0	$ 27.82	0	$ 27.82	0	$ 2
Totals	35235	$7,775.02	32138	$ 7,184.65	32089	$ 7,287.85	27012	$ 5,112.58	23157	$ 4,398.04	26089	$5,16

Constellation Bills

.13 - .155 Per KW

ADVANTAGE Tennis Inc.
PO Box 73
Passumpsic, VT 05861

PDF

800.550.2226
802.748.6558 Fax
info@advantagetennis.net
www.advantagetennis.net

Proposal Submitted To: TOWN OF MOULTONBOROUGH	Phone: 603-556-1516	Date: October 25, 2012
Contact: Scott Kinmond Highway Agent	Alt / Fax: 603-253-7445	E-mail: skinmond@moultonboroughnh.gov
Address: P.O. Box 139	Scope Of Work: Tennis Court Maintenance	
City / State / Zip Code: Moultonboro, NH 03254	Location: At Playground	

Products and Specifications | Color Coating | Armor Crack | Construction | Overlays

a. Grind, power sand and prime mildew and peeled areas with Adhesion Promoter where needed.
b. Fill all cracks, around netpost footings and holes with Acrylic Patch Binder as needed. (Approx. 600 Linear feet)
c. Apply Armor Crack repair System as per Manufacturers instructions. (certified installer)
(3 year warranty on ARMOR repaired cracks)
d. Shim and sand any minor surface irregularities with Acrylic PATCH BINDER prior as needed.
e. Shim and sand any structural cracks and patched areas with 2 coats of Acrylic Resurfacer as needed.
f. Total area of 4 tennis courts to receive 2 coats of SportMaster textured coating.
Color to be Light Green and Dark Green (outside).
g. Apply 4 sets of regulation white textured tennis lines.

Price for above work : $19,161.00

2013 Price for Court 4 inside green and lines : $5,616.00 (approx. 200 lf)
2014 Price for Court 3 inside green and lines : $5.335.00 (approx. 190 lf)
2015 Price for Court 2 inside green and lines : $5,616.00 (approx. 200 lf)
2016 Price for Court 1 inside green and lines : $1,562.00 (approx. 40 lf)
2017 Price for entire outside green: $7,620.00 (approx. 125 lf)

Note: Yearly estimates reflect a 5% increase in cracking and general costs annually.

WE PROPOSE *to furnish labor and materials as specified, for the sum of :*

As stated avove

Payment To Be Made As Follows:

25% prior to project, Upon completion of each phase within 10 days

PayPal VISA

All workmanship and materials guaranteed for 1 year or as stated above. Cracks, rust spots, heaving and all other problems caused by onsite asphalt mix, moisture or pre-existing pavement conditions or normal wear are not guaranteed. The Armor Crack Repair System (6 inch tape only) will be guaranteed for 3 years or stated above. All costs involving construction debris is the responsibility of the owner, unless specified in writing by Advantage Tennis. Advantage Tennis reserves the right to adjust pricing based on the State DOT book price of Asphalt Cement (AC), Steel, Acrylics and Fuel at the time of delivery. Adjustments will be based on monthly prices determined by the manufacturers. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, weather, or delays beyond our control. Customer agrees to pay 2.5% per month for interest on all sums overdue by 30 days or more, and agrees to pay the cost of reasonable attorney fees. A Mechanics Lien may be attached to property on overdue accounts of 45 days or more.

Authorized Signature: [signature]

Note: This proposal may be withdrawn by us if not accepted by 2013-2014

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as stated above.

Signature: ____________________

Date of Acceptance: ____________________

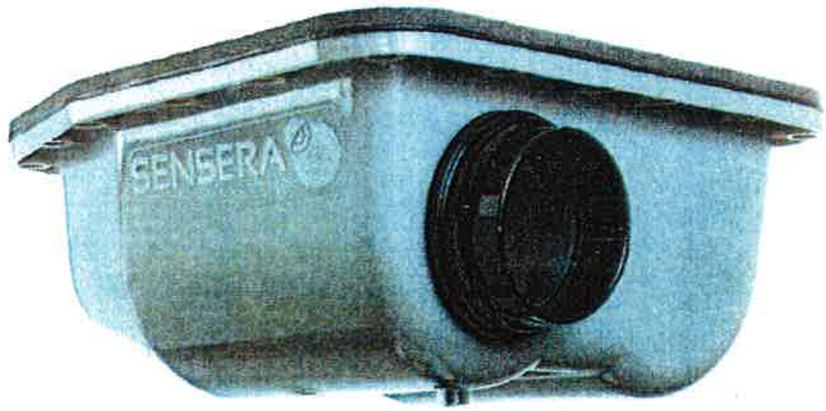
SENSERA SYSTEMS

MultiSense^{tm} Camera MC-60

Solar Wireless Cloud Camera

Product Datasheet

Solar Powered Wireless Network Camera



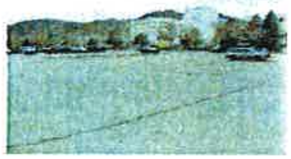
The **MC-60** is a solar powered wireless cloud camera system that can deploy in minutes to provide remote surveillance, video streaming, and time-lapse imaging over cellular or WiFi. The **MC-60** is a complete system solution including rugged, all-weather enclosure, batteries, and solar panel. The **MC-60**, along with the MutliSense^{tm} Cloud Service, enable you to be monitoring your site within minutes, no programming required.

Key Features

- 100% solar powered, 100% wireless surveillance + time-lapse
- High resolution, color images and video
- Live video streaming (H.264)
- Digital Video Recorder (DVR) built-in - 5MP stills or 720p video
- Extremely simple installation, setup
- Event alerting (email or text) and logging
- Built-in cellular for operation anywhere
- Standard 802.11b/g/n WiFi – works with standard access points
- Compact: small size and light weight; simple one-person install
- Complete battery/power/solar system. Nothing else to buy.
- MultiSense Cloud Service for web access from any PC or mobile

Construction Site Monitoring

Security & Surveillance



Police & Event Management

Oil & Gas Security

www.SenseraSystems.com | 1-800-657-0437 | sales@senserasystems.com

MultiSense™ Camera MC-60

,pecifications | MC-60

Camera / Video	
Image Sensor	CMOS
Resolution (still)	2880x1728 (5MP) to 1280x720 (0.9MP) (configurable)
Resolution (video)	1280x720
Video Compression	H.264
Video Streaming (via MultiSense Cloud Server)	multiple simultaneous H.264 streams
DVR	
Recording	up to 5MP stills @ 2 per minute or 720p H.264 video
Storage	32GB (internal)
Deferred Upload (cellular)	Upload recorded data on demand to limit cellular data usage
Scheduler	Specify hours/day, days/week for recording
nterfaces	
Cellular	3G/4G
WiFi	IEEE 802.11 b/g/n
USB	USB Mini-AB for local configuration
GPS	Built-in GPS positioning
Power	
Solar Power Input	18-24VDC with Maximum Power Point Tracking (MPPT)
Solar Panel	25W Monocrystalline
USB Charging	5V/0.4A charging from USB configuration port
Auxiliary Power Input	18-24VDC, 25W max
Battery (built-in)	Lithium Iron Phosphate ($LiFePO_4$) battery pack - provides > 3 days operation with no sun (typical)

Physical	
Camera Dimensions	10.75" (W) x 10.25" (D) x 5.0" (H)
Camera Weight	8 lbs.
Solar Panel Dimensions	13.5" (W) x 21.25" (D) x 1.0" (H)
Solar Panel Weight	5.5 Lbs.
Mounting	1/4-20 threaded insert for bracket/tripod mount
Locking	Loop for optional cable lock
Environmental	
Operating Temperature	-10°C (14°F) to +45°C (113°F) (-20°C/-4°F for limited durations)
Enclosure Material	Polycarbonate
Encapsulation	IP67, hermetically sealed
Cloud Video	
Cloud Control and Viewing	MultiSense Cloud Service provides DVR and live-stream viewing

ORDERING	
MC-60-102	MC-60 Camera Kit (Solar). Kit includes camera, solar panel with cable, mounting brackets. *Requires Cloud Service for operation.*
Cloud Service	Mobile and WiFi plans available
Accessories Available	Tripod kit, cable lock

Specifications subject to change without notice

Scott Kinmond

From:	Johnstone, Bill <JohnstoneB@nhec.com>
Sent:	Tuesday, July 28, 2015 8:06 AM
To:	Johnstone, Bill
Subject:	Building Operator Certification
Attachments:	BOC_Flyer_7-6-15_NB-PDF.PDF

Good morning,

I wanted to share with you an opportunity you may be interested in.

Lakes Region Community College is offering the nationally recognized **Building Operator Certification** course. I have personally taken this course and have found it very helpful. The cost of the course is $1480 for the seven classes and **we will cover half of the cost** bringing it down to $740.

Here is a list of the classes:

Building Operations & Systems
Building Energy Conservation
Lighting Theory & Efficiency
Electrical Systems & Distribution
HVAC Controls & Operation I & II
Indoor Air Quality Theory & Techniques
Energy Management Planning

Check out the attached brochure and let me know if you are interested or would like more information.

Regards,

Bill Johnstone
New Hampshire Electric Cooperative
579 Tenney Mountain Highway
Plymouth, NH 03245
603-536-8651

Follow us on Facebook & Twitter

Lacewood
Group Inc.
General Contractors
P.O. Box 868 Moultonboro, NH 03254 Tel. 603-476-2624

PROPOSAL

Date: July 30, 2015

Project#: 150716-1

Project Name: Moultonboro ADS Door Replacement
Attention: Andy Daigneau

Scope of Work:
Replace the existing Land Use Room door leaf with a custom sized prefinished birch Dutch door leaf with a pine shelf. Provide a new heavy duty continuous hinge, and new Dutch door hardware. Reuse the rest of the door hardware and the existing frame.
Cost: **$ 2,200.00**

Miscellaneous
A building permit is excluded. Any work associated with hazardous or contaminated material is excluded and must be done by others. All pricing is based on current construction costs. Price adjustments may be necessary if construction is delayed. The work site is to be accessible and free of obstructions to Lacewood Group. The scope of work is limited to those items specifically referenced in this proposal. Additions to the scope of work, including those items needed to remedy unforeseen conditions, will incur additional costs.

Work hours are Monday through Friday 7AM to 3:30 PM. The cost of electrical power for the project will be paid for by the owner. Testing for lead based paint and removal of lead based paint are excluded.

The customer is advised that various building components are subject to environmental factors such as, but not limited to, changes in temperature and humidity levels after installation. These changes may alter the appearance of finish surfaces and result in material shrinkage and/or expansion, and other changes. Lacewood does not warranty work that was originally accepted by the customer at the completion of work and has been subject to changes in appearance later due to environmental factors.

PAYMENT TERMS:
The job will be invoiced at the completion of work Payment is due 15 days from invoice date. This proposal may be withdrawn by us if not accepted within 10 days.

____________________ ____________________ ____________

Tom Manning
Senior Estimator, Lacewood Group Inc.

Accepted by

Date