

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin. Rec	Selectmen
02015		Elections								
001-02015-00100-4140		Elections Personnel Services, Salaries		13,250.00	9,794.22	5,085.00	1,948.75	16,275.00	16,275.00	0.00
001-02015-00220-4140		Elections FICA		674.00	286.94	674.00	39.50	1,009.00	1,009.00	0.00
001-02015-00230-4140		Elections Medicare		158.00	67.11	158.00	9.24	236.00	236.00	0.00
001-02015-00240-4140		Elections Workers Comp		100.00	13.00	12.00	8.18	10.00	10.00	0.00
001-02015-00300-4140		Elections Professional & Technical Services		3,000.00	0.00	1,000.00	0.00	3,960.00	3,960.00	0.00
001-02015-00500-4140		Elections Other Services		5,500.00	3,381.50	4,500.00	2,695.92	6,718.00	6,718.00	0.00
001-02015-00600-4140		Elections Supplies		500.00	228.41	500.00	118.40	500.00	500.00	0.00
001-02015-00800-4140		Elections Other Charges & Expenses		2,500.00	1,958.85	2,000.00	470.50	2,800.00	2,800.00	0.00
		Subtotal for dept. Elections:		25,682.00	15,730.03	13,929.00	5,290.49	31,508.00	31,508.00	0.00

FY 2016 BUDGET DETAIL						
DEPARTMENT:	Elections					
ACCOUNT NAME:	Part Time Wages					
ACCOUNT NUMBER:	001-02015-00120-4140					
						FY 2016
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2016 Request	Administrator Recommended
Supervisors of the Checklist	3	\$13.00	800		\$10,400	\$10,400
Moderator	1	\$15.00	112		\$1,680	\$1,680
Deputy Moderator	2	\$12.00	32		\$384	\$384
BoS Members	5	\$11.00	300		\$3,300	\$3,300
Deputy Town Clerk - Overtime	1	\$31.93 x 16			\$511	\$511
				Totals	\$16,275	\$16,275
ACCOUNT NAME:	Withholding & Insurances					
ACCOUNT NUMBER:	001-02015-00210-4140					
						FY 2016
Description	Quantity	\$ Per Unit		Extension	FY 2016 Request	Administrator Recommended
Fica				\$1,009.00	\$1,009	\$1,009
Medicare				\$236.00	\$236	\$236
Health Insurance				\$0.00	\$0	\$0
Dental Insurance				\$0.00	\$0	\$0
Life, AD & D				\$0.00	\$0	\$0
LTD				\$0.00	\$0	\$0
Worker's Compensation				\$10.00	\$10	\$10
NH State Retirement				\$0.00	\$0	\$0
				Totals	\$1,255	\$1,255
ACCOUNT NAME:	Professional & Technical Services					
ACCOUNT NUMBER:	001-02015-00300-4140					
						FY 2016
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2016 Request	Administrator Recommended
Ballot Clerks						
One Election - Three Books	6	\$11.00	360	\$3,960.00	\$3,960	\$3,960
				Totals	\$3,960	\$3,960
ACCOUNT NAME:	Other Services					
ACCOUNT NUMBER:	001-02015-00500-4140					
						FY 2016
Description	Quantity	\$ Per Unit		Extension	FY 2016 Request	Administrator Recommended
Printing & postage	1	\$100.00		\$100.00	\$100	\$100
Advertising	8	\$100.00		\$800.00	\$800	\$800
AccuVote Maintenance Agrmnt	1	\$200.00		\$200.00	\$200	\$200
AccuVote Coding Town	1	\$600.00		\$600.00	\$600	\$600
AccuVote Coding Sept	1	\$1,087.00		\$1,087.00	\$1,087	\$1,087
AccuVote Coding Nov.	1	\$781.00		\$781.00	\$781	\$781
AccuVote Shipping	3	various		\$0.00	\$0	\$0
Ballot Printing March	2,500	\$0.38		\$950.00	\$950	\$950
Training	1	\$500.00		\$500.00	\$500	\$500
Accuvote Coding January/shpg	1	\$1,700.00		\$1,700.00	\$1,700	\$1,700
				Totals	\$6,718	\$6,718

ACCOUNT NAME:		Supplies				
ACCOUNT NUMBER:		001-02015-00600-4140				
						FY 2016
Description	Quantity	\$ Per Unit		Extension	FY 2016 Request	Administrator Recommended
Various	1	\$500.00		\$500.00	\$500	\$500
				Totals	\$500	\$500
ACCOUNT NAME:		Other Charges & Expenses				
ACCOUNT NUMBER:		001-02015-00800-4140				
						FY 2016
Description	Quantity	\$ Per Unit		Extension	FY 2016 Request	Administrator Recommended
Expenses	1	\$300.00		\$300.00	\$300	\$300
Mileage	1	\$500.00		\$500.00	\$500	\$500
Food Services	4	\$500.00		\$2,000.00	\$2,000	\$2,000
				Totals	\$2,800	\$2,800

SUPERVISORS OF CHECKLIST

TOWN	Per Hour	Per Election	Annual Stipend	Notes:
Goffstown			\$1,500.00	2016 BUDGET \$4,500
Sandown			\$1,000.00	2016 BUDGET \$3,000
Hooksett			\$700.00	2016 BUDGET \$2,100
Gilford		\$204.00	\$600.00	2016 BUDGET \$4,248
Bradford	\$13.40			
Gilmanton	\$12.00			
Hanover	\$11.12			
Milton	\$10.85			
Fremont	\$10.30			
Carroll	\$10.00			
New Boston	\$10.10			hours for elections, deliberative sessions and ballot counting 2016 BUDGET \$2,242
Weare	\$7.75			2016 Budget \$
Dunbarton				
Bedford				