

BRUCE

See you Thursday

Overview

FH
2015

Replace 2009 Ford Crown Vic driven w/ 2015 Ford
Police Interceptor
Utility

Replace 2006 Ford Taurus unmarked w/ 2015 Ford
Police Interceptor
Utility

2016 Replace 2009 Ford Crown Vic driven w/ 2016 Police
Interceptor Ford
Utility

2017 Replace 2010 Ford Crown Vic driven w/ 2017 Police
Interceptor Ford
Utility

2018 Replace 2008 Chevy Impala unmarked w/ 2018 Police
Ford
Utility

2019 Replace 2013 Ford Police Interceptor w/ 2019 Ford
Police Interceptor
Utility

2020 Replace 2013 Ford Police Interceptor w/ 2020 Ford
Police Interceptor
Utility

len

FY-15-1

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity Contact Person		<u>POLICE</u> <u>L. WETHERBEE</u>		Date Prepared Phone Number		<u>4-18-14</u> <u>476-8373</u>																																							
1. Project Title & Reference No. <u>POLICE CRUISER REPLACEMENT</u>				4. Cost																																									
2. Form of Acquisition (check appropriate) <u>PURCHASE NEW</u>				<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width: 60%;"></th> <th style="width: 20%;">Per Unit</th> <th style="width: 20%;">Total</th> </tr> <tr> <td>Purchase price</td> <td></td> <td></td> </tr> <tr> <td>or annual rental</td> <td>\$ <u>29000</u></td> <td><u>29000</u></td> </tr> <tr> <td>Plus: Installation</td> <td></td> <td></td> </tr> <tr> <td>or other costs</td> <td>\$ <u>22935</u></td> <td><u>22935</u></td> </tr> <tr> <td>Less: Trade-in or other discount</td> <td>\$</td> <td></td> </tr> <tr> <td>Net purchase cost</td> <td></td> <td></td> </tr> <tr> <td>or annual rental</td> <td>\$</td> <td><u>51935</u></td> </tr> </table>					Per Unit	Total	Purchase price			or annual rental	\$ <u>29000</u>	<u>29000</u>	Plus: Installation			or other costs	\$ <u>22935</u>	<u>22935</u>	Less: Trade-in or other discount	\$		Net purchase cost			or annual rental	\$	<u>51935</u>														
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5. Purpose of Expenditure (check appropriate)				7. Estimated Use of Requested Item(s)																																									
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8. Replaced Item(s)																																													
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9. Recommended Disposition of Replacement Item(s)																																													
☐ Possible used by other agencies ☒ Trade-in ☐ Sale																																													
10. Submitting Authority																																													
Submitted by: <u>LEONARD WETHERBEE</u> Date: <u>4-18-14</u> Position: <u>CHIEF</u>																																													
11. Reserved																																													

INSTALL	8300
WARRANTY	1015
VIDEO	4800
NAOIR	3300
COMPUTER	2600
NAOIR	2300
DEAL	600
	22935

FY15-2

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity
Contact PersonPOLICE
L. WETHERBEEDate Prepared
Phone Number4-18-14
476-8373

1. Project Title & Reference No.

POLICE CRUISER REPLACEMENT

2. Form of Acquisition (check appropriate)

PURCHASE NEW

3. Number of Units Requested

1

5. Purpose of Expenditure (check appropriate)

- ☐ Schedule replacement
☐ Present equipment obsolete
☒ Replace worn-out equipment
☐ Reduce personnel time
☐ Expanded service
☐ New operation
☒ Increased safety
☐ Improve procedures, records, etc.

5a. Describe Alternatives Considered:

4. Cost

Per Unit

Total

Purchase price

or annual rental

\$ 29000 29000

Plus: Installation

or other costs

\$ 21035 21035Less: Trade-in or
other discount

\$

Net purchase cost

or annual rental

\$ 50,035

6. Number of Similar Items in Inventory

7. Estimated Use of Requested Item(s)

12

Months per year

Estimated useful

52

Weeks per year

life in years

7

Days per week

710

Hours per day

8. Replaced Item(s)

Item	Prior Year's				
	Make	Age	Maint Costs	Breakdowns	Rental Costs
A. <u>2005 TAUNUS SEDAN</u>	<u>FORD</u>	<u>10</u>			
B.					
C.					
D.					
E.					

9. Recommended Disposition of Replacement Item(s)

☐ Possible used by other agencies☒ Trade-in☐ Sale

10. Submitting Authority

Submitted by:

LEONARD WETHERBEEDate: 4-18-14

Position:

CHIEF

11. Reserved

all interceptor utility

WANNAM 1015
 EQUIP INSTAL 7000
 VIDEO 4820
 RADAR 2300
 RADIO 3300
 COMPUTER 2600
71035

- NO CAGE ON PAS. SEAT

F416

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity
Contact PersonPOLICE
L. WETHERBEEDate Prepared
Phone Number4-18-14
476-8373

1. Project Title & Reference No.

POLICE CRUISER REPLACEMENT

2. Form of Acquisition (check appropriate)

PURCHASE NEW

3. Number of Units Requested

1

5. Purpose of Expenditure (check appropriate)

- ☐ Schedule replacement
☐ Present equipment obsolete
☒ Replace worn-out equipment
☐ Reduce personnel time
☐ Expanded service
☐ New operation
☒ Increased safety
☐ Improve procedures, records, etc.

5a. Describe Alternatives Considered:

4. Cost

Per Unit

Total

Purchase price

or annual rental

\$ 29000 29000

Plus: Installation

or other costs

\$ 20635 20635

Less: Trade-in or

other discount

\$

Net purchase cost

or annual rental

\$ 49635

6. Number of Similar Items in Inventory

7. Estimated Use of Requested Item(s)

12

Months per year

Estimated useful

52

Weeks per year

life in years

7

Days per week

10

Hours per day

8. Replaced Item(s)

Prior Year's

Item	Make	Age	Maint Costs	Breakdowns	Rental Costs
A. <u>2009 CROWN VULCANIZER</u>	<u>FORD</u>	<u>7</u>			
B.					
C.					
D.					
E.					

9. Recommended Disposition of Replacement Item(s)

☐ Possible used by other agencies☒ Trade-in☐ Sale

10. Submitting Authority

Submitted by:

LEONARD WETHERBEE

Date:

4-18-14

Position:

CHIEF

11. Reserved

WANNATH 1015
 INSTAL 8300
 VIDEO 4820
 COMPUTER 2600
 RADIO 3300
 DECH 600
20625

FY17

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity Contact Person		<u>POLICE</u> <u>L. WETHERBEE</u>		Date Prepared Phone Number		<u>4-18-14</u> <u>476-8373</u>			
1. Project Title & Reference No. <u>POLICE CRUISER REPLACEMENT</u>				4. Cost					
2. Form of Acquisition (check appropriate) <u>PURCHASE NEW</u>						Per Unit	Total		
3. Number of Units Requested <u>1</u>				Purchase price or annual rental		\$ <u>29500</u>	<u>29500</u>		
5. Purpose of Expenditure (check appropriate)				Plus: Installation or other costs		\$ <u>20635</u>	<u>20635</u>		
☐ Schedule replacement ☐ Present equipment obsolete ☒ Replace worn-out equipment ☐ Reduce personnel time ☐ Expanded service ☐ New operation ☒ Increased safety ☐ Improve procedures, records, etc.				Less: Trade-in or other discount		\$			
				Net purchase cost or annual rental		\$	<u>49635</u>		
				6. Number of Similar Items in Inventory					
				7. Estimated Use of Requested Item(s)					
5a. Describe Alternatives Considered:				<u>12</u> Months per year		Estimated useful			
				<u>52</u> Weeks per year		life in years			
				<u>7</u> Days per week		<u>7</u>			
				<u>10</u> Hours per day					
8. Replaced Item(s)									
Item				Make	Age	Maint Costs	Prior Year's Breakdowns Rental Costs		
A. <u>101 CROWN VIC CRUISER 2010</u>				<u>FORD</u>	<u>8</u>				
B.									
C.									
D.									
E.									
9. Recommended Disposition of Replacement Item(s)									
☐ Possible used by other agencies				☒ Trade-in		☐ Sale			
10. Submitting Authority									
Submitted by: <u>LEONARD WETHERBEE</u>				Date: <u>4-18-14</u>					
Position: <u>CHIEF</u>									
11. Reserved									

WARRANTY 1015
 INSTAL 8300
 VIDEO 820
 COMPUTE 2600
 RADIO 3300
 ODC 600
42163.5

FY 18

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity Contact Person		Date Prepared Phone Number	
POLICE L. WETHERBEE		4-18-14 476-8373	

1. Project Title & Reference No. <u>POLICE CRUISER REPLACEMENT</u>	4. Cost <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:60%;"></th> <th style="width:20%;">Per Unit</th> <th style="width:20%;">Total</th> </tr> <tr> <td>Purchase price or annual rental</td> <td>\$ 29500</td> <td>29500</td> </tr> <tr> <td>Plus: Installation or other costs</td> <td>\$ 13915</td> <td>13915</td> </tr> <tr> <td>Less: Trade-in or other discount</td> <td>\$</td> <td></td> </tr> <tr> <td>Net purchase cost or annual rental</td> <td>\$</td> <td>43415</td> </tr> </table>		Per Unit	Total	Purchase price or annual rental	\$ 29500	29500	Plus: Installation or other costs	\$ 13915	13915	Less: Trade-in or other discount	\$		Net purchase cost or annual rental	\$	43415
	Per Unit	Total														
Purchase price or annual rental	\$ 29500	29500														
Plus: Installation or other costs	\$ 13915	13915														
Less: Trade-in or other discount	\$															
Net purchase cost or annual rental	\$	43415														
2. Form of Acquisition (check appropriate) <u>PURCHASE NEW</u>	6. Number of Similar Items in Inventory _____															
3. Number of Units Requested <u>1</u>																
5. Purpose of Expenditure (check appropriate) ☐ Schedule replacement ☐ Present equipment obsolete ☒ Replace worn-out equipment ☐ Reduce personnel time ☐ Expanded service ☐ New operation ☒ Increased safety ☐ Improve procedures, records, etc.	7. Estimated Use of Requested Item(s) <table style="width:100%;"> <tr> <td style="width:30%;"><u>12</u></td> <td style="width:30%;">Months per year</td> <td style="width:40%;">Estimated useful</td> </tr> <tr> <td><u>52</u></td> <td>Weeks per year</td> <td>life in years</td> </tr> <tr> <td><u>7</u></td> <td>Days per week</td> <td></td> </tr> <tr> <td><u>10</u></td> <td>Hours per day</td> <td><u>7</u></td> </tr> </table>	<u>12</u>	Months per year	Estimated useful	<u>52</u>	Weeks per year	life in years	<u>7</u>	Days per week		<u>10</u>	Hours per day	<u>7</u>			
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<u>52</u>	Weeks per year	life in years														
<u>7</u>	Days per week															
<u>10</u>	Hours per day	<u>7</u>														
5a. Describe Alternatives Considered:																

8. Replaced Item(s)					Prior Year's	
Item	Make	Age	Maint Costs	Breakdowns	Rental Costs	
A. <u>2008 Chevy Impala</u>	<u>Chev</u>	<u>11</u>				
B.						
C.						
D.						
E.						

9. Recommended Disposition of Replacement Item(s)		
☐ Possible used by other agencies	☒ Trade-in	☐ Sale

10. Submitting Authority	
Submitted by: <u>LEONARD WETHERBEE</u>	Date: <u>4-18-14</u>
Position: <u>CHIEF</u>	

11. Reserved

WARRANTY 1015
 INSTALL 7000
 RADIO 3300
 COMPUTER 2600
13,915

FY 19

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity Contact Person		Date Prepared Phone Number	
POLICE L. WETHERBEE		4-18-14 476-8373	

1. Project Title & Reference No. POLICE CRUISER REPLACEMENT	4. Cost <table style="width:100%; border-collapse: collapse;"> <tr> <th style="width:60%;"></th> <th style="width:20%; text-align: center;">Per Unit</th> <th style="width:20%; text-align: center;">Total</th> </tr> <tr> <td>Purchase price or annual rental</td> <td style="text-align: right;">\$ 39,000</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>Plus: Installation or other costs</td> <td style="text-align: right;">\$ 20,635</td> <td style="text-align: right;">20,635</td> </tr> <tr> <td>Less: Trade-in or other discount</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td>Net purchase cost or annual rental</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">50,635</td> </tr> </table>		Per Unit	Total	Purchase price or annual rental	\$ 39,000	30,000	Plus: Installation or other costs	\$ 20,635	20,635	Less: Trade-in or other discount	\$		Net purchase cost or annual rental	\$	50,635
	Per Unit	Total														
Purchase price or annual rental	\$ 39,000	30,000														
Plus: Installation or other costs	\$ 20,635	20,635														
Less: Trade-in or other discount	\$															
Net purchase cost or annual rental	\$	50,635														
2. Form of Acquisition (check appropriate) PURCHASE NEW	6. Number of Similar Items in Inventory															
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12	Months per year	Estimated useful														
52	Weeks per year	life in years														
7	Days per week															
10	Hours per day															
5. Purpose of Expenditure (check appropriate) ☐ Schedule replacement ☐ Present equipment obsolete ☒ Replace worn-out equipment ☐ Reduce personnel time ☐ Expanded service ☐ New operation ☒ Increased safety ☐ Improve procedures, records, etc.																
5a. Describe Alternatives Considered:																

8. Replaced Item(s)	Prior Year's				
2013 Item	Make	Age	Maint Costs	Breakdowns	Rental Costs
A. 131 Intercepter SEDAN	FORD	7			
B.					
C.					
D.					
E.					

9. Recommended Disposition of Replacement Item(s)	☐ Possible used by other agencies ☒ Trade-in ☐ Sale
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10. Submitting Authority	Submitted by: LEONARD WETHERBEE	Date: 4-18-14
	Position: CHIEF	

11. Reserved

WARRANTY	1015
VIDEO	4820
RADIO	3300
COMPUTER	2600
DESK	600
IN STALL	8300

FY20

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity POLICE Date Prepared 4-18-14
 Contact Person L. WETHERSEE Phone Number 476-8373

1. Project Title & Reference No. <u>POLICE CRUISER REPLACEMENT</u>	4. Cost	Per Unit	Total
2. Form of Acquisition (check appropriate) <u>PURCHASE NEW</u>	Purchase price or annual rental	\$ <u>30000</u>	<u>30000</u>
3. Number of Units Requested <u>1</u>	Plus: Installation or other costs	\$ <u>16035</u>	<u>16035</u>
5. Purpose of Expenditure (check appropriate) ☐ Schedule replacement ☐ Present equipment obsolete ☒ Replace worn-out equipment ☐ Reduce personnel time ☐ Expanded service ☐ New operation ☒ Increased safety ☐ Improve procedures, records, etc.	Less: Trade-in or other discount	\$	
	Net purchase cost or annual rental	\$	<u>46035</u>
	6. Number of Similar Items in Inventory		
	7. Estimated Use of Requested Item(s)		
5a. Describe Alternatives Considered:	<u>12</u>	Months per year	Estimated useful
	<u>52</u>	Weeks per year	life in years
	<u>7</u>	Days per week	<u>7</u>
	<u>10</u>	Hours per day	

8. Replaced Item(s)

Item	Prior Year's				
	Make	Age	Maint Costs	Breakdowns	Rental Costs
A. <u>2013 INTERCEPT UTILITY</u>	<u>FORD</u>	<u>7</u>			
B.					
C.					
D.					
E.					

9. Recommended Disposition of Replacement Item(s)

☐ Possible used by other agencies☒ Trade-in☐ Sale

10. Submitting Authority

Submitted by: LEONARD WETHERSEEDate: 4-18-14Position: CHIEF

11. Reserved

WARRANTY 1015
 INSTALL 7000
 VIDEO 4820
 COMPUTER 2600
 DECK 600
16035

