

Please select the town that you / represent:	What is your Town's total year-round / population?	What is your Town's total seasonal / population?	What is your total annual / participation in Town recreation programs and services?
Belmont	7300	seasonal numbers are not kept	645
Wolfeboro	6,269	20,000 (Wolfeboro Police Department estimate)	4,486 registrations. 65,000 visits to Pop Whalen Arena. 7,700 visits to Abenaki Ski Area. Thousands more spectators and participants in programs which did not require registration.
Conway	10000	60000	
Ashland	2200	3500	500
Franklin	8400		It depends on the program or service and families overlap season to season. Please call to clarify question.
Ossipee	4,500	10,000 - 15,000	Probably in the 75-85% range.
Meredith	6,241	18,000	
Gilford	7,200	15,000	2480

Please select the town that you / represent:	% Full-Time Res	% Part-Time Res	% Non-Res	Recreation General Fund Allocation	Park Maintenance?	Park Maintenance Budget
Belmont	59	1	40	111083	Yes	2300
Wolfeboro	40	30	30	750,000	Yes	\$206,882
Conway	99	1	0	316,131	Yes	81,491
Ashland	80	5	15	95,000 (including salaries and maintenance)	Yes	18,350
Franklin	85	5	10	363,586	No	
Ossipee	90	5	5	(2014) \$156,735	No	\$10,000 separate warrant article
Meredith	85	5	10	719,110	Yes	238,867
Gilford	75	15	10	\$235,754	Yes	\$11,510.00 (although we only handle some of the maintenance, others is contracted out of DPW budget, or handled by the school district through a shared use agreement)

Please select the town that you / represent:	Revolving Fund/Cost Recovery Total	Revolving Fund Spending Last Year	Town/Municipal General Fund Budget	Recreation Commission or Advisory Board?
Belmont				No
Wolfeboro	\$278,000 Ice Arena Enterprise Fund + \$81,553 Revolving Fund = \$359,553	\$265,182.00 Ice Arena Enterprise Fund + \$75,000 Revolving Fund = \$340,182	\$24,415,881 (includes no Warrant Articles-- operating budget only)	No
Conway	85,000	58,000	316,131	No
Ashland	2,017	630	2,559,871.00	Yes
Franklin	26,519 revolving fund as well as many grant revenue	15,108	10,072,555 includes school appropriations.	No
Ossipee	None. We do not have a revolving fund.	(2013) \$150,037.63	(2014) \$156,735	No
Meredith	0	0	13,902,674	No
Gilford	\$73,116.34	\$60,553.69	\$11,286,193.00	Yes

Please select the town that you / represent:	Recreation FTE's	Volunteers	Indoor Recreation Facility	Year Opened	Capital Cost	Square Feet	Basketball
Belmont	1	16	No				
Wolfeboro	4.5	100+	No				
Conway	3.5	90	Yes	1993	No cost, we inherited an old elementary school	5400	Yes
Ashland	1	3	Yes	1948	75 for Assembly , 36 for Day care	800	
Franklin	1 FT Director, 1 - 34 hr position, 2 - 25 hr positions, other seasonal help summer counselors, after school counselors, beach attendants, lifeguards, etc.	50 some duplicate season to season	Yes	1965 we have since moved to a new building (old School) in 2013	Our Current location was an old school. We have received grant funding for renovations to the building for the other organizations in the building and for renovations to common areas. All renovations done for the parks and rec area was done by in house staff and used some funding from the Revolving Fund.	Dedicated only to Parks and Rec is 4500 plus 4270 of common space (kitchen, gym, meeting room).	Yes
Ossipee	1 full-time/year round staff person	45-75.	Yes	Building was built on 1929. Currentlty serves as the Town Hall with a 50'x70' Gymnsaium attached to it.	I do not know. As stated above the structure was built in 1929.	3500	Yes
Meredith	5	40	Yes	2006	3.5 million	18,000	Yes
Gilford	2	About 200	No				

Please select the town that you / represent:	Basketball - How Many?	Volleyball	Volleyball - How Many	Multipurpose	Multipurpose - How Many?	Meeting Rms	Meeting Rooms - How Many?	Offices
Belmont								
Wolfeboro								
Conway				Yes	6	Yes	2	Yes
Ashland				Yes	1	Yes	1	Yes
Franklin	2 one on site - small - 1 full size off site			Yes	1	Yes	2	Yes
Ossipee						Yes	1	
Meredith	1	Yes	2	Yes	3	Yes	4	Yes
Gilford								

Please select the town that you / represent:	Offices - How Many?	Locker Rooms	Locker Rooms - Square Footage	Fitness/Weights	Fitness/Weight - Square Footage	Dance Studio	Dance Studio - Square Footage	Kitchen
Belmont								
Wolfeboro								
Conway	3							Yes
Ashland	1							Yes
Franklin	2			Yes	1			Yes
Ossipee								Yes
Meredith	3	Yes	300					Yes
Gilford								

Please select the town that you / represent:	Kitchen - How Many?	Concessions	Concessions - How Many?	Raquet/Squash	Racquet/Squash - How Many?	Other	Other - Explained
Belmont							
Wolfeboro							
Conway	1	Yes	1				
Ashland	1					Yes	Storage room
Franklin	1					Yes	1 game room, 1 activity room, 1 arts & crafts
Ossipee	small						
Meredith	1					Yes	Arts and Crafts
Gilford							

Please select the town that you / represent:	Partner/Share Space	With Whom?	Operating Expenses	Operating Revenues	Other Indoor Rec Options	Senior Programs?	Senior Offerings
Belmont					school and a small space located at the recreation office	No	
Wolfeboro					schools	Yes	Adult programs such as sailing, tennis, pickleball, quilting, swimming, etc...
Conway	No		23,000	0	none	Yes	ball room dancing, bingo and senior trips
Ashland	Yes	Food For All Community Meal, Ashland Rebekahs	8,800	15,000	School Gymnasium	No	
Franklin	Yes	child care program, head start program, senior center - all have designated space and share common areas.	61,540	149,900	We also have 3 other parks and a indoor basketball facility.	No	
Ossipee	Yes	Numerous.	I do not know. That is a separate budget from the Rec. Dept.	Not applicable. The town charges a refundable deposit to use the building (\$60 - for the room & key) that the patron gets back if the building is left clean and the key is returned. The town only allows local town residents & non-profit organizations to use the facility. Contracted classes through the Rec. Dept. give 20% of their fee back to help with expenses.	We use the school gym, fields, & class rooms. Many service, civic, and non-profit organizations, and families use the facility for functoins & fund-raisers.	Yes	Exercise/fitness classes, oil paint class, walking program. (They are open to all adults, not just "seniors").
Meredith	Yes	far too many to list, eg. schools, non profits, scouts, etc.	102,700	87,314		Yes	socialization, excercice, health, education
Gilford					We use space in the school, the Community Church, the Gilford Youth Center, and the Library	Yes	We offer a senior programs that runs once a week on average, offering a variety of activities including meals/entertainment, trips, game days, craft prgrams, instruction classes and more.



Please select the town that you / represent:	Other Town Orgs Offering Senior Programming
Belmont	the school provides the sports programs from 1st through 12th grade, Belmont Baseball Organization provides the t-ball, softball, and baseball program.
Wolfeboro	Wolfeboro Senior Center and Meals Program (not under umbrella of Parks and Rec, but Parks and Rec Director serves on Board), Wolfeboro Seniors Club, Meals on Wheels, Library
Conway	The Gibson Center in North Conway.
Ashland	Yes, Food For All Community meal
Franklin	TRIP Center
Ossipee	Ossipee Concerned Citizens.
Meredith	
Gilford	The Library, Roatary and Churches