

Dept.	Project	Master Plan Tie-in?	Chapter	Page, Section	Draft Strength
BLDG	Facilities Flooring Replacement & Repainting	Yes	VII	55, 65 G. 2.	Normal
BLDG	Public Safety Building Slab Replacement/Repair	Yes	VII	55	Normal
BLDG	Public Safety Parking Lot Replacement	Yes	VII	55, 78	Normal
BLDG	Facilities Energy Upgrades (2015-windows Rec Center)	Yes	VII	55	Weak
BLDG	Replace Roof & Correct Roof Transitions Lions Club	Yes	VII	55, 77 O.	Normal
BLDG	Highway Garage Two Bay addition/existing structure rehab	Yes	VII	62 E. 4; 66	Normal
DPW	Road Projects	Yes	VIII	86 D.	Strong
DPW	2018 Tractor w/bucket loader and attachments	Yes	VII	62 J. 3	Normal
DPW	7-Passenger Fleet Van Replacement	Yes	VII	55	Weak
DPW	2020 19.5k GVW-6 Wheel Dump Truck w/Plow, Wing and Sander	Yes	VII	69 J. 3	Normal
DPW	20 Ton Equipment Trailer (reconditioned)	Yes	VII	63 F. 2	Normal
DPW	2016 10 Wheel Dump Truck	Yes	VII	62 E. 2	Normal
DPW	2016 1-Ton Pickup w/Plow and Sander	Yes	VII	62 E. 2	Normal
DPW	2017 1-Ton Pickup w/Plow and Sander	Yes	VII	62 E. 2	Normal
DPW	2019 19.5k GVW- 6 Wheel Dump Truck w/Plow, Wing and Sander	Yes	VII	69 J. 3	Normal
DPW	2018 Vibratory Roll (84" Drum)	Yes	VII	62 E. 2	Normal
DPW	2021 Rubber Track Excavator (Mid-size)	Yes	VII	62 E. 2	Normal
DPW	Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper	Yes	VII	69 J. 3	Normal
FIRE	Replacement of Self-Contained Breathing Apparatus	Yes	VII	60 D. 6	Strong
FIRE	Replacement of Apparatus Mobile Radios	Yes	VII	55. 3 & 57. C. 2	Normal
FIRE	Replacement of First Responder Medical Vehicle (2) (Rescue 3)	Yes	VII	59 D. 3 & 6	Strong
FIRE	Replacement of Pumper ( Engine 2 ) Lease Purchase	Yes	VII	59 D. 3 & 6	Strong
FIRE	Replacement of Chief's Command Vehicle	Yes	VII	59 D. 3 & 6	Normal
FIRE	Replacement of Forestry Vehicle (combine replacement of F1&R3)	Yes	VII	59 D. 3 & 6	Normal
FIRE	2021 UTV with Fire/Rescue Skid and trailer	Yes	VII	60 D. 6	Normal
CONCOM	Purchase 37 acres known as Lee's Pond Preserve	Yes	II; V	10, goal 3, 3; goal 4, 2, 5; 15, goal 2, 2; 40 B. last para.	Weak
POLICE	Replace 2009 Crown Victoria Cruiser w/2016 Ford Police Interceptor Utility	Yes	VII	56 C. 1	Normal
POLICE	Purchase (2) New Portable Variable Message Signs	Yes	VII	57 C. 2	Normal
POLICE	Replace 2010 Crown Victoria Cruiser w/2017 Ford Police Interceptor Utility	Yes	VII	56 C. 1	Normal
POLICE	Replace 2008 Chevy Impala (unmarked) w/2018 Ford Police Interceptor Utility	Yes	VII	56 C. 1	Normal
POLICE	Replace 2013 Ford Police Interceptor w/2019 Ford Police Interceptor Utility	Yes	VII	56 C. 1	Normal
POLICE	Replace 2013 Ford Police Interceptor w/2020 Ford Police Interceptor Utility	Yes	VII	56 C. 1	Normal
POLICE	Replace 2014 Ford Police Interceptor w/2021 Ford Police Interceptor Utility	Yes	VII	56 C. 1	Normal
REC	Rehab Baseball Field at Playground Drive including adding lights	Yes	VII	76 N. 5, append. F	Normal
REC	20 Passenger Coach Bus	Yes	VII	76 N. 5, append. F p 17	Normal
REC	States Landing 3 Phase: dredging, boat launch, park improvements	Yes	VII	75 N. 1 & 5	Strong
REC	Construct Bldg w/gym, program space, offices, storage	Yes	VII	76 N. 4, 5 & 6, append. F	Normal
REC	Phase 3 Moultonboro Neck Pathway	Yes	VII	55, 75 N. 1	Normal
REC	Construction of Bathrooms at 6 rec facilities (multi-year program)	Yes	VII	76 N. 5, bullet 6; app. F, p. 4-14	Normal
REC	Replace one set of Play Equipment at Playground Drive	Yes	VII	55; 74 N. 1; append. F p 11 & 21	Normal
SCHOOL	Reconstruct MA Entrance Drive Drainage	Yes	VII	71 K. 1	Normal
SCHOOL	Replace School Truck and Plow	Yes	VII	71 K. 1	Normal
SCHOOL	Replace Lobby Storefront at MA	Yes	VII	71 K. 1	Normal